

Group	Fund	Committee	Property	Location	Description	Cycle	Revenue Bid 2022/23	Revised Revenue Bid 2022/23	Comments	PFM Comments	Action
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	BUILDING INSPECTIONS (FAÇADE, STRUCTURE, ROOF)	5	6,000	6,000		Yes - Ongoing water ingress problems	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL DECORATIONS	5	90,000	90,000	Paint sealed timber window frames & doors, cast iron RW goods. 2020 survey identified extensive repairs to timber window frames expected. Possible replacement of some frames. Suggest align works with external walls to share/reduce scaffold costs.	Yes - doors and windows need redecorating and side window	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL STEPS, STAIRS, RAMPS, BALUSTRADES, HANDRAILS	5	6,000	6,000		Yes - handrails and balustrades to be inspected	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL WALLS	10	90,000	90,000	Original Victorian Building brick masonry, stucco render details; stone block effect, cornice at roof perimeter. At time of 2020 survey condition of some external wall elements noted as poor condition. Suggest align works with external decorations to share/reduce scaffold costs.	Yes - as per comments. Site ok with providing access to carry out works and scaffolded	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	FLOOR FINISHES (LAMINATE, VINYL, CARPET TILES)	5	35,000	35,000	This item was brought forward from 2026/27 to 2022/23 and the cycle changed from 10 to 5 years due to heavy use as per PFM/Client - March 2021.	Yes - Reduce cycle to 2-3 years - Offices ok, do stairwell and changing rooms male and female, kitchenettes and link to engine room and corridors - heavy traffic areas- Changes frequency of Offices to 10 years	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	FLOOR FINISHES (PAINT SEALED)	5	6,000	6,000		Yes - Reduce cycle to 2-3 years - Linked corridor is only floor painted and sealed.	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	GATES, RAILINGS, BOUNDARY WALLS OVERHAUL/REPOINTING	5	6,000	6,000		Yes - Only gates on site are leading to Real Greek. Pointing Duchess Walk side. Leak by accessible lift.	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	INTERNAL PAINTING & DECORATION	6	45,000	45,000		Yes - High traffic areas	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	ROOF ACCESS HATCH	20	15,000	15,000	Located at top of staircase. Access onto flat roof area via accordion ladder. This item was brought forward from 2036/27 to 2022/23 due to the hatch being unfit for purpose as per PFM/Client - March 2021.	Yes - as per comments. Site ok with providing access to carry out works	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	ROOF FEATURES & CHIMNEYS	15	30,000	30,000	At time of 2020 survey the condition of some external elements were noted as poor. Suggest survey/refurb of chimney structures at time of external decorations and walls to share/reduce scaffold costs	Yes	Awaiting Approval
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT	5	1,000	1,000	Increased as incorporated lines 13 - 15	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (FEMALE CHANGING AREA)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (DISABLED WC)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (MENS WC)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Building	Bridge House Estate		Horace Jones House	Horace Jones House	BUILDING INSPECTIONS (FAÇADE, STRUCTURE, ROOF)	5	6,000	6,000	Is this the responsibility of others? Check lease terms with Asset Manager? Add to plan later if required.	For Housing (external) - Yes - Loading bay never been finished properly, cables hanging, floor cracking etc. Floor being looked at by Richard Chamberlain. JB requested internal inspection of loading bay	Awaiting Approval
Building	Bridge House Estate		Horace Jones House	Horace Jones House	CARPET REPLACEMENT (SECURITY CONTROL ROOM)	5	15,000	15,000		Defer but Change cycle to 2-3 years - Control room cannot be vacated, works need to be done while staff on site. Bailey and Taylor recently replaced carpet.	Deferred
Building	Bridge House Estate		Horace Jones House	Horace Jones House	FLOOR FINISHES - PAINT SEALED	5	40,000	40,000		Yes - Loading Bay to be done. Do in 2 halves, need to work around staff - Night work ?	Awaiting Approval
Building	Bridge House Estate		Horace Jones House	Horace Jones House	INTERNAL PAINTING & DECORATION	6	75,000	85,000		Yes - Control room has recently been painted. Do staircase and handrails leading to car park and contactor welfare area.	Awaiting Approval

Group	Fund	Committee	Property	Location	Description	Cycle	Revenue Bid 2022/23	Revised Revenue Bid 2022/23	Comments	PFM Comments	Action
Building	Bridge House Estate		Horace Jones House	Horace Jones House	RAMP DECKS & RAMP SUPPORTS REPLACEMENT (CONCRETE DECK LOADING BAY)	20	85,000	85,000	Existing concrete ramp/deck at Loading Bay entrance is failing. Poor spec and legacy of PPG project. Existing concrete make up requires removal (incl insulation) and reconstruction of new ramp/deck to traffic rated spec. Design considerations; requirements of steel reinforcement (currently none), insulation, waterproofing/tanking solution to protect basement offices below loading bay. Existing ACO drainage channel serving ramp/deck is not connected to the drainage system. This will need to be done in tandem with works to replace the ramp/deck.	Yes - the loading bay floor is in urgent need of replacement. RC confirmed currently no progress with alternative funding stream	Awaiting Approval
				TOTAL			554,000	564,000			

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Open Spaces	Bunhill Fields Burial Ground	PATHS RESTORATION WITHIN FENCED OFF AREA	15,000	Deferred
Burnham Beeches	General	CAR PARK/ROAD RESURFACING	30,000	Deferred
Burnham Beeches	General	GATES OVERHAUL/DECORATION	2,500	Deferred
Burnham Beeches	General	ROOF REPLACEMENT LARGE SHELTER (TIMBER STRUCTURE)	20,000	Deferred
Burnham Beeches	General	SHELTERS REDECORATIONS TO ALL(4 No.)	10,000	Deferred
Burnham Beeches	General	SIGNS REPLACEMENT	20,000	Deferred
Burnham Beeches	General	HYDROLOGY ASSESSMENT	7,000	Deferred
Burnham Beeches	Estate Yard Complex	BOX GUTTER REPLACEMENT (BETWEEN TWO ROOFS)	10,000	Deferred
Burnham Beeches	Estate Yard Complex	EXTERNAL DECORATIONS	10,000	Deferred
Burnham Beeches	Estate Yard Complex	FLOORING REPLACEMENT	15,000	Deferred
Burnham Beeches	Estate Yard Complex	INTERNAL DECORATIONS	7,000	Deferred
Burnham Beeches	Estate Yard Complex	PHOTOVOLTAIC CELLS REPLACEMENT (SOLAR THERMAL SYSTEM)	40,000	Deferred
Burnham Beeches	Estate Yard Complex	QUINQUENNIAL INSPECTION (SCHEDULED MONUMENTS) (CMP)	3,000	Deferred
Burnham Beeches	Estate Yard Complex	CCTV REPLACEMENT	20,000	Deferred
Burnham Beeches	Estate Yard Complex	HEAT SOURCE - SOLAR HEATING PANELS REPLACEMENT	15,000	Deferred
Burnham Beeches	Public Toilets/Information Centre/Café	EXTERNAL DECORATIONS	7,000	Deferred
Burnham Beeches	Public Toilets/Information Centre/Café	INTERNAL DECORATIONS	10,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	BATHROOM REFURBISHMENT	15,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	EXTERNAL DECORATIONS (INC GARAGE)	3,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	HARDSTANDING/PAVING REPLACEMENT	6,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	BOUNDARY FENCING REPLACEMENT	50,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	CONDITION INSPECTION SURVEY & REPORT	5,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	HARDSTANDING REPLACEMENT	30,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	KITCHEN REFURBISHMENT	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	ROOF OVERHAUL (OUTBUILDINGS 3 NO.)	15,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Burnham Beeches	1 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	1 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	Deferred
Burnham Beeches	1 Coronation Cottage	FENCING REPLACEMENT	15,000	Deferred
Burnham Beeches	1 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	1 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Burnham Beeches	1 Coronation Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	1 Coronation Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	1 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	2 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	2 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	Deferred
Burnham Beeches	2 Coronation Cottage	FENCING REPLACEMENT	15,000	Deferred
Burnham Beeches	2 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Burnham Beeches	2 Coronation Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	2 Coronation Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	2 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	1 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	1 Juniper Cottage	FENCING REPLACEMENT	10,000	Deferred
Burnham Beeches	1 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	1 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Burnham Beeches	1 Juniper Cottage	ROOF REPLACEMENT (FLAT)	1,500	Deferred
Burnham Beeches	1 Juniper Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	1 Juniper Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	1 Juniper Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	2 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	2 Juniper Cottage	FENCING REPLACEMENT	10,000	Deferred
Burnham Beeches	2 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	2 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Burnham Beeches	2 Juniper Cottage	WINDOWS OVERHAUL	2,500	Deferred
City Commons	General	LODGE GARDEN PAVING AND RETAINING WALLS OVERHAUL	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	6,000	Deferred
City Commons	Ashtead Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	15,000	Deferred
City Commons	Ashtead Common General	ENTRANCE GATES REPLACEMENT	6,000	Deferred
City Commons	Ashtead Common General	QUINQUENNIAL INSPECTION	1,500	Deferred
City Commons	Estate Yard Office, Ashtead Common	DRAINAGE SEPERATOR REPLACEMENT	7,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	FENCING REPLACEMENT (SECURITY PERIMETER)	6,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	INTERNAL DECORATIONS (INC. WORKSHOP AND GARAGE)	20,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	ELECTRONIC GATE REPLACEMENT	25,000	Deferred
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	CAR PARK RESURFACING (VISITORS)	5,000	Deferred
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	PATIOS REPLACEMENT (PAVED TERRACE/FOOTPATH)	5,000	Deferred
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Coulsdon Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (8 No. BOARDS)	6,000	Deferred
City Commons	Coulsdon Common General	EXTERNAL DECORATIONS TO YARD SECURITY FENCE PALISADE	25,000	Deferred
City Commons	Coulsdon Common General	LAYBYS REFURBISHMENT IN FOX LANE	3,000	Deferred
City Commons	Coulsdon Common General	QUINQUENNIAL INSPECTION	1,500	Deferred
City Commons	Merlewood Estate Office	FLOORING REPLACEMENT (VARIOUS AREAS)	5,000	Deferred
City Commons	Merlewood Estate Office	WINDOWS/DOORS/FRAMES OVERHAUL/REPLACEMENT (UPVC)	45,000	Deferred
City Commons	Merlewood Estate Office	LANDLORDS LIGHTING REWIRE	80,000	Deferred
City Commons	Merlewood Estate Office	MAIN ELECTRICAL SWITCHGEAR REPLACEMENT	45,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	RAINWATER GOODS REPLACEMENT (FLINTOCK)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	SHUTTERS OVERHAUL	15,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	COMPRESSOR REFIT	5,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	TRACE HEATING TO PIPES	7,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	BOLLARD REPLACEMENT (CONCRETE)	1,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	FLOORING REPLACEMENT ((CONCRETE) (STORE))	3,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	ROOF STRUCTURE REPLACEMENT	25,000	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	EXTERNAL DECORATIONS	6,000	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	FLOORING REPLACEMENT (VINYL SHEET)	2,500	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	INTERNAL DECORATIONS	3,000	Deferred
City Commons	1 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000	Deferred
City Commons	1 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	1 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	2 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	Deferred
City Commons	2 Merlewood Close	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	2 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	2 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	3 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	Deferred
City Commons	3 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	3 Merlewood Close	SOFFIT/FASCIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	EXTERNAL DECORATIONS	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	HARDSTANDINGS REPLACEMENT (GRANITE COBBLE STONE)	25,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	WINDOWS REPLACEMENT (UPVC)	25,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	WINDOWS REPLACEMENT	20,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	PAVING REPLACEMENT (CONCRETE FLAT STONE)	3,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	SHOWER ROOM REFURBISHMENT	6,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Spring Park General	CAR PARK BARRIER/FENCING DECORATION	5,000	Deferred
City Commons	Spring Park General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000	Deferred
City Commons	Spring Park Office & Tractor Shed	FENCING AND GATES REPLACEMENT (SECURITY)	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Spring Park Office & Tractor Shed	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Machinery Store, Spring Park	FLOORING REPLACEMENT (CONCRETE)	5,000	Deferred
City Commons	Kent Gate Cottage, 141 Addington Road	DOORS REPLACEMENT (UPVC)	25,000	Deferred
City Commons	Kent Gate Cottage, 141 Addington Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Riddlesdown Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	25,000	Deferred
City Commons	Riddlesdown Common General	FOOTPATH WORKS	6,000	Deferred
City Commons	Riddlesdown Common General	PLUMBING REPLACEMENT/OVERHAUL FOR FOUNTAIN	2,500	Deferred
City Commons	Riddlesdown Common General	QUINQUENNIAL INSPECTION (INC. HERITAGE CONSERVATION PLAN UPDATE)	1,500	Deferred
City Commons	Countryside Office, Riddlesdown Common	EXTERNAL DECORATIONS	3,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	BATHROOM REFURBISHMENT	15,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	EXTERNAL DECORATIONS (INC. GARAGE)	5,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	HARDSTANDING REPLACEMENT	2,500	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	INTERCOM SYSTEM REPLACEMENT	3,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Kenley Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	45,000	Deferred
City Commons	Kenley Common General	DISABLED ACCESS RAMPS REPLACEMENT AT HAYES LANE	3,000	Deferred
City Commons	Kenley Common General	DRAINAGE INVESTIGATION/SURVEY	6,000	Deferred
City Commons	Kenley Common General	PEDESTRIAN LINING TO FOOTPATH	5,000	Deferred
City Commons	Kenley Common General	CONSERVATION WORKS	6,000	Deferred
City Commons	Kenley Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	15,000	Deferred
City Commons	Kenley Common General	QUINQUENNIAL INSPECTION (INC. HERITAGE CONSERVATION PLAN UPDATE)	2,500	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	EXTERNAL DECORATIONS	3,000	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	INTERCOM SYSTEM REPLACEMENT	3,000	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Farthingdown & New Hill General	BOLLARD DECORATION	1,500	Deferred
City Commons	Farthingdown & New Hill General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	20,000	Deferred
City Commons	Farthingdown & New Hill General	QUINQUENNIAL INSPECTION (INC HERITAGE PLAN UPDATE)	1,500	Deferred
City Commons	Office/Garage, Farthingdown	BRICKWORK REPOINTING	2,500	Deferred
City Commons	Office/Garage, Farthingdown	EXTERNAL DECORATIONS	5,000	Deferred
City Commons	Office/Garage, Farthingdown	FLOORING REPLACEMENT (REMAINDER OF AREA)	10,000	Deferred
City Commons	Office/Garage, Farthingdown	INTERNAL DECORATIONS	10,000	Deferred
City Commons	Office/Garage, Farthingdown	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Office/Garage, Farthingdown	EMERGENCY LIGHTING REPLACEMENT	7,000	Deferred
City Commons	Office/Garage, Farthingdown	FIRE ALARM REPLACEMENT	7,000	Deferred
City Commons	Office/Garage, Farthingdown	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Office/Garage, Farthingdown	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Public Toilets, Farthingdown	EXTERNAL DECORATIONS	3,500	Deferred
City Commons	Public Toilets, Farthingdown	INTERNAL DECORATIONS	6,000	Deferred
City Commons	1 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	Deferred
City Commons	1 Farthingdown Cottage	ROOF REPLACEMENT ((PORCH) (FELT))	1,500	Deferred
City Commons	1 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	1 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	1 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	2 Farthingdown Cottage	BATHROOM REFURBISHMENT	15,000	Deferred
City Commons	2 Farthingdown Cottage	ENTRANCE PORCH DECORATION	15,000	Deferred
City Commons	2 Farthingdown Cottage	FENCING REPLACEMENT (TIMBER)	5,000	Deferred
City Commons	2 Farthingdown Cottage	PAVING REPLACEMENT (REAR GARDEN)	3,000	Deferred
City Commons	2 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	Deferred
City Commons	2 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	2 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	2 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	West Wickham Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (4 No. BOARDS D1)	40,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	BRICKWORK REPOINTING (GARDEN WALLS)	2,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	FENCING/GATES REPLACEMENT	15,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	INTERCOM SYSTEM REPLACEMENT	1,500	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	SECURITY ALARM REPLACEMENT	6,000	Deferred
Coach Stores	Park Street Coach Stores	DECORATIONS	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Coach Stores	Park Street Coach Stores	LANDLORDS LIGHTING & POWER REWIRE	15,000	Deferred
Coach Stores	Park Street Coach Stores	ROLLER SHUTTER REPLACEMENT	10,000	Deferred
Coach Stores	Park Street Coach Stores	SPACE HEATERS REPLACEMENT (ELECTRIC)	3,500	Deferred
Coal Posts	Coal Posts	COAL TASK POST REFURBISHMENT	15,000	Deferred
Epping Forest	General	CAR PARK/ROAD OVERHAUL LEVELLING/RESURFACING	135,000	Deferred
Epping Forest	General	CORPORATE IMAGE BOARDS OVERHAUL/REDECORATIONS	30,000	Deferred
Epping Forest	General	FENCING OVERHAUL	15,000	Deferred
Epping Forest	General	FOOTPATH/PAVING REPLACEMENT	45,000	Deferred
Epping Forest	General	MAINS WATER REPLACEMENT	45,000	Deferred
Epping Forest	Ancillary Barn, The Warren	DOORS REPLACEMENT	6,000	Deferred
Epping Forest	Ancillary Barn, The Warren	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Ancillary Barn, The Warren	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Ancillary Barn, The Warren	WINDOWS REPLACEMENT	3,000	Deferred
Epping Forest	Ancillary Barn, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	Timber Store, The Warren	DECORATIONS/TIMBER TREATMENT	2,000	Deferred
Epping Forest	Hazchem Store Building, The Warren	EXTERNAL DECORATIONS	1,000	Deferred
Epping Forest	Hazchem Store Building, The Warren	INTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Hazchem Store Building, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	The Garden Cottage, The Warren	BATHROOM REPLACEMENT	7,000	Deferred
Epping Forest	The Garden Cottage, The Warren	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	The Garden Cottage, The Warren	KITCHEN REPLACEMENT	15,000	Deferred
Epping Forest	The Garden Cottage, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	The Garden Cottage, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	INTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	ROOF REPLACEMENT	60,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Mess Room, The Warren	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Mess Room, The Warren	FLOORING REPLACEMENT/TREATMENT	6,500	Deferred
Epping Forest	Mess Room, The Warren	INTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Mess Room, The Warren	TOILET REFURBISHMENT	15,000	Deferred
Epping Forest	Mess Room, The Warren	WINDOWS/DOORS REPLACEMENT	30,000	Deferred
Epping Forest	Mess Room, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - RADIATORS REPLACEMENT	10,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - VALVES REPLACEMENT	1,500	Deferred
Epping Forest	Office, The Warren	INTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Office, The Warren	TOILETS REFURBISHMENT	15,000	Deferred
Epping Forest	Office, The Warren	CCTV REPLACEMENT (OFFICE & MESS)	30,000	Deferred
Epping Forest	Office, The Warren	EXTERNAL LIGHTING REPLACEMENT	5,000	Deferred
Epping Forest	Office, The Warren	INDUCTION LOOPS REPLACEMENT	1,500	Deferred
Epping Forest	Office, The Warren	SECURITY ALARM REPLACEMENT	10,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - BOILER REPLACEMENT (3 No.)	75,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - CONTROLS REPLACEMENT	15,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - PUMPS REPLACEMENT (3 No. SETS)	15,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS (ARBOROLOGIST OFFICE)	2,000	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	DOOR/FRAME REPLACEMENT (WOODEN)	1,500	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	INTERNAL DECORATIONS	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Museum Store (Saw Mill), The Warren	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Epping Forest	Garage Workshop, The Warren	DOOR REPLACEMENT (SLIDING)	10,000	Deferred
Epping Forest	Garage Workshop, The Warren	EXTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Garage Workshop, The Warren	INTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Garage Workshop, The Warren	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Epping Forest	Garage Workshop, The Warren	SECURITY ALARM REPLACEMENT	2,500	Deferred
Epping Forest	Garage Workshop, The Warren	VEHICLE HOIST REFURBISHMENT	2,500	Deferred
Epping Forest	The Warren Detached Garage	INTERNAL DECORATIONS AND INTERNAL WORKS	2,500	Deferred
Epping Forest	The Warren Detached Garage	LININGS OF WALLS/CEILINGS/FRAMES OVERHAUL/DECORATIONS	5,000	Deferred
Epping Forest	The Warren Detached Garage	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	The Warren House	EXTERNAL DECORATIONS	40,000	Capital
Epping Forest	The Warren House	FLOORING REPLACEMENT	20,000	Capital
Epping Forest	The Warren House	INTERNAL DECORATIONS	30,000	Capital
Epping Forest	The Warren House	KITCHEN REFURBISHMENT	30,000	Capital
Epping Forest	The Warren House	ROOF REPLACEMENT (FELT)	50,000	Capital
Epping Forest	The Warren House	TIMBER OVERHAUL/DECORATION (LEAN TO GREENHOUSE TO BUILDING)	15,000	Deferred
Epping Forest	The Warren House	TOILET REFURBISHMENT (GROUND FLOOR)	2,500	Capital
Epping Forest	The Warren House	WALLS LIME WASH (BASEMENT)	3,000	Capital
Epping Forest	The Warren House	QUINQUENNIAL INSPECTION	1,500	Capital
Epping Forest	The Warren House	LANDLORDS LIGHTING & POWER REWIRE	75,000	Capital

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	The Warren House	LIGHTNING PROTECTION REPLACEMENT	7,000	Capital
Epping Forest	The Warren House	SECURITY ALARM REPLACEMENT	5,000	Capital
Epping Forest	The Warren House	BOILER & CONTROLS REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	75,000	Capital
Epping Forest	Warren Lodge, The Warren	BATHROOM REFURBISHMENT	6,000	Deferred
Epping Forest	Warren Lodge, The Warren	FLOORING REPLACEMENT	15,000	Deferred
Epping Forest	Warren Lodge, The Warren	INTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Warren Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 West Lodge, The Warren	BATHROOM REFURBISHMENT	7,000	Deferred
Epping Forest	1 West Lodge, The Warren	DOORS REPLACEMENT (EXTERNAL) (FRONT & SIDE UPVC)	5,000	Deferred
Epping Forest	1 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	1 West Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	1 West Lodge, The Warren	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	Deferred
Epping Forest	1 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 West Lodge, The Warren	RADIATORS REPLACEMENT (INC. PIPEWORK)	6,000	Deferred
Epping Forest	2 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	2 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	2 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	1 East Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	1 East Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	DOORS REPLACEMENT ((EXTERNAL) (SW) (FRONT & SIDE UPVC))	5,000	Deferred
Epping Forest	2 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	Deferred
Epping Forest	Lawrence Building, The Warren	BRICKWORK POINTING OVERHAUL	2,500	Deferred
Epping Forest	Lawrence Building, The Warren	EXTERNAL DECORATIONS (INC. WINDOWS REPLACEMENT)	3,000	Deferred
Epping Forest	Lawrence Building, The Warren	INTERNAL DECORATIONS	5,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Lawrence Building, The Warren	ROOF REPLACEMENT (TILE)	10,000	Deferred
Epping Forest	Lawrence Building, The Warren	LANDLORDS LIGHTING & POWER REWIRE	1,500	Deferred
Epping Forest	The Obelisk, Warren Field, The Warren	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Queen Elizabeth Hunting Lodge	ELECTRIC HEATERS REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	EXTERNAL DECORATIONS (INC. EXTERNAL DOORS AND WINDOWS)	50,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	FENCING REPLACEMENT	10,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	INTERNAL DECORATIONS	25,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	PATH AND PARKING AREA OVERHAUL	15,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	PV PANELS REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	SECURITY ALARM REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	LIFT REFURBISHMENT	15,000	Deferred
Epping Forest	44 The Plain	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	25,000	Deferred
Epping Forest	46 The Plain	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	46 The Plain	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	48 The Plain	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	48 The Plain	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Information Centre	FLOORING REPLACEMENT (QUARRY TILES)	40,000	Deferred
Epping Forest	Information Centre	PUMPING STATION PUMP REPLACEMENT	15,000	Deferred
Epping Forest	Information Centre	EMERGENCY LIGHTING REPLACEMENT	3,000	Deferred
Epping Forest	Information Centre	INDUCTION LOOP REPLACEMENT	1,500	Deferred
Epping Forest	Information Centre	LANDLORDS LIGHTING & POWER REWIRE	45,000	Deferred
Epping Forest	Oil Store, Field Study Centre	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Oil Store, Field Study Centre	INTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Oil Store, Field Study Centre	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	Oil Store, Field Study Centre	LANDLORDS LIGHTING & POWER REWIRE	2,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Hostel (Ravensmead) FSC	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	HEATING CONTROL PANEL REPLACEMENT	20,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	DETACHED GARAGE OVERHAUL/REPLACEMENT (TIMBER STRUCTURE)	8,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	EXTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	RADIATORS REPLACEMENT (INC. PIPEWORK)	3,000	Deferred
Epping Forest	Wardens Hse (Harting)	EXTERNAL DECORATIONS	20,000	Deferred
Epping Forest	Wardens Hse (Harting)	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	Wardens Hse (Harting)	SHOWER REFURBISHMENT (EN-SUITE)	2,500	Deferred
Epping Forest	Wardens Hse (Harting)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wardens Hse (Harting)	RADIATORS REPLACEMENT (INC. PIPEWORK)	3,000	Deferred
Epping Forest	Teaching Block	EXTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Teaching Block	INTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Teaching Block	LANDLORDS LIGHTING & POWER REWIRE	60,000	Deferred
Epping Forest	Teaching Block	LIGHTNING PROTECTION REPLACEMENT	10,000	Deferred
Epping Forest	Teaching Block	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Teaching Block	HEAT SOURCE - CALORIFIER REPLACEMENT	10,000	Deferred
Epping Forest	Teaching Block	HEAT SOURCE - PUMPS REPLACEMENT	6,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Timber Classroom, Field Study Centre	INTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	STRUCTURE REPLACEMENT	45,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	WINDOWS REPLACEMENT	5,000	Deferred
Epping Forest	Public Toilets, High Beech	EXTERNAL DECORATIONS AND RENDER WORKS	3,000	Deferred
Epping Forest	Public Toilets, High Beech	INTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Dairy Farm, High Beech	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Dairy Farm, High Beech	OIL TANK FOR HEATING	1,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	1 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	1 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	ROOF REPLACEMENT ((FLAT FELT) (GARAGE))	5,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	EXTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	INTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	Pillow Mounds, High Beech	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTIONS	1,500	Deferred
Epping Forest	Pillow Mounds, High Beech	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Keepers Lodge, Rangers Road	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Keepers Lodge, Rangers Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	7,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	ROOF REPLACEMENT (TILE)	80,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	FIRE ALARM REPLACEMENT	10,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	SECURITY ALARM REPLACEMENT	3,000	Deferred
Epping Forest	Keeper's Lodge, Baldwins Hill	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Keeper's Lodge, Baldwins Hill	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	Deferred
Epping Forest	North Lodge, Knighton Lane	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	North Lodge, Knighton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Mill Plain, Oak Hill	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Mill Plain, Oak Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	The Glen, Forest Side	BATHROOM REFURBISHMENT	7,000	Deferred
Epping Forest	The Glen, Forest Side	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	The Glen, Forest Side	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	The Glen, Forest Side	ROOF REPLACEMENT ((FELT) (GARAGE/SHED))	6,000	Deferred
Epping Forest	The Glen, Forest Side	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Ivydene, Forest Side	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	Ivydene, Forest Side	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Ivydene, Forest Side	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Old Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 Keepers Lodge, Goldings Hill	ROOF REPLACEMENT (TILE)	15,000	Deferred
Epping Forest	1 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	East Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	Deferred
Epping Forest	West Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	Deferred
Epping Forest	West Lodge, The Warren	SEWAGE PLANT REPLACEMENT	15,000	Deferred
Epping Forest	West Lodge, Shaftesbury	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Drinking Trough, Honey Lane Plain	BRICKWORK REPOINTING	1,000	Deferred
Epping Forest	Drinking Trough, Honey Lane Plain	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	1, 2, 3 Jubilee Retreat	ROOF REPLACEMENT (GARAGE)	3,500	Deferred
Epping Forest	2 Jubilee Retreat, Bury Road	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	3 Jubilee Retreat	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	3 Jubilee Retreat	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	3 Jubilee Retreat	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	3 Jubilee Retreat	BOILER REPLACEMENT (OIL)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	3 Jubilee Retreat	RADIATORS REPLACEMENT (INC. PIPEWORK)	6,000	Deferred
Epping Forest	Agricultural Stores	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Agricultural Stores	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Chingford Golf Course	BATHROOM REFURBISHMENT (RESIDENTIAL FLAT)	7,000	Deferred
Epping Forest	Chingford Golf Course	BRICKWORK REPOINTING	2,000	Deferred
Epping Forest	Chingford Golf Course	FLOORING REPLACEMENT (LOBBY AREA)	3,000	Deferred
Epping Forest	Chingford Golf Course	INTERNAL DECORATIONS (PART)	3,500	Deferred
Epping Forest	Chingford Golf Course	KITCHEN REFURBISHMENT (RESIDENTIAL FLAT)	15,000	Deferred
Epping Forest	Chingford Golf Course	ROOF REPLACEMENT ((FELT) (OVER 1ST FLR))	30,000	Deferred
Epping Forest	Chingford Golf Course	TOILETS REFURBISHMENT (PUBLIC)	20,000	Deferred
Epping Forest	Chingford Golf Course	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	BOUNDARY FENCE SURVEY & REPLACEMENT	25,000	Deferred
Epping Forest	Wanstead Flats General	BOUNDARY FENCING REPLACEMENT	5,000	Deferred
Epping Forest	Wanstead Flats General	CONDITION SURVEY	20,000	Deferred
Epping Forest	Wanstead Flats General	LANDSCAPING (JUBILEE POND)	120,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BATHROOM REFURBISHMENT	5,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT (UPVC)	1,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT	1,000	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms A & B, Aldersbrook Road	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	Changing Rooms A & B, Aldersbrook Road	EXTERNAL DECORATIONS	10,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Changing Rooms A & B, Aldersbrook Road	INTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	BUILDING DEMOLITION/ REFURBISHMENT	45,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	DOOR REPLACEMENT	5,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	EXTERNAL DECORATIONS /TIMBER OVERHAUL	15,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	ROOF REPLACEMENT	20,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	3 PHASE IMMERSION HEATERS	3,500	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	KITCHEN REFURBISHMENT	6,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	IMMERSION DOMESTIC TANK REPLACEMENT	1,500	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	ROOF REPLACEMENT (TILE)	15,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	15,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	34 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	34 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	CONSERVATION MANAGEMENT PLAN UPDATE	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	LAKES - WHARFING REPLACEMENT	145,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Tea Hut, Wanstead Park	LANDLORDS LIGHTING & POWER REWIRE	3,000	Deferred
Epping Forest	The Temple, Wanstead Park	CEILING SURVEY/OVERBOARDING AND REMEDIAL WORK	45,000	Deferred
Epping Forest	The Temple, Wanstead Park	EXTERNAL DECORATIONS	30,000	Deferred
Epping Forest	The Temple, Wanstead Park	ROOF OVERHAUL (TILE) (INC. STRUCTURAL WORK)	40,000	Deferred
Epping Forest	The Temple, Wanstead Park	WINDOW FILM REPLACEMENT	3,000	Deferred
Epping Forest	The Temple, Wanstead Park	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	The Temple, Wanstead Park	POND LINING AND GROUND DRAINS REPLACEMENT	3,500	Deferred
Epping Forest	Garages at Wanstead Park	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	The Grotto, Wanstead Park	QUINQUENNIAL SURVEY	3,500	Deferred
Epping Forest	1 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	1 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms, Capel Road	BENCHING REPLACEMENT	45,000	Deferred
Epping Forest	Changing Rooms, Capel Road	BLOCKWORK OVERHAUL (INTERNAL)	1,500	Deferred
Epping Forest	Changing Rooms, Capel Road	BRICKWORK/POINTING OVERHAUL	2,000	Deferred
Epping Forest	Changing Rooms, Capel Road	CEILINGS REPLACEMENT	35,000	Deferred
Epping Forest	Changing Rooms, Capel Road	CLADDING REPLACEMENT (TIMBER)	3,500	Deferred
Epping Forest	Changing Rooms, Capel Road	DOORS REPLACEMENT (PLANT ROOM/SHOWER)	2,500	Deferred
Epping Forest	Changing Rooms, Capel Road	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Changing Rooms, Capel Road	INTERNAL DECORATIONS	20,000	Deferred
Epping Forest	Changing Rooms, Capel Road	KITCHEN REFURBISHMENT	5,000	Deferred
Epping Forest	Changing Rooms, Capel Road	KITCHEN WALLS REPLASTERING	1,500	Deferred
Epping Forest	Changing Rooms, Capel Road	ROOF REPLACEMENT ((FELT) (FLAT))	75,000	Deferred
Epping Forest	Changing Rooms, Capel Road	SHOWER WALLS OVERCLAD	10,000	Deferred
Epping Forest	Changing Rooms, Capel Road	TOILET WALLS OVERCLAD	15,000	Deferred
Epping Forest	Changing Rooms, Capel Road	TOILETS REFURBISHMENT	55,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Changing Rooms, Capel Road	ROOF LIGHTS REPLACEMENT	30,000	Deferred
Epping Forest	Changing Rooms, Capel Road	DOMESTIC COLD WATER SYSTEM REPLACEMENT	30,000	Deferred
Epping Forest	Changing Rooms, Capel Road	DOMESTIC HOT WATER SYSTEM REPLACEMENT	75,000	Deferred
Epping Forest	Changing Rooms, Capel Road	SHOWER HEADS & ASSOCIATED PIPEWORK	15,000	Deferred
Epping Forest	Groundsmans Residence, Capel Road	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Groundsmans Residence, Capel Road	FLOOR REPAINTING (GARAGE)	1,000	Deferred
Epping Forest	Groundsmans Residence, Capel Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	CCTV REPLACEMENT	7,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	DOOR ACCESS CONTROL SYSTEM REPLACEMENT	3,500	Deferred
Epping Forest	Changing Rooms, Harrow Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	BATHROOM REFURBISHMENT	6,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	ROOF INSULATION REPLACEMENT	2,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Woodredon & Warlies Park - General	ROADS/PATHS GENERAL OVERHAUL	40,000	Deferred
Epping Forest	Wall Adjacent Monkams Hall	BRICKWORK OVERHAUL & REPOINTING	5,000	Deferred
Epping Forest	Gun Emplacement/Barrack Building Adj Monkams Hall/Kitchen Garden Wall	QUINQUENNIAL INSPECTION	5,000	Deferred
Epping Forest	Obelisk, Warlies Park	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	The Temple, Warlies Park	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	PORTAL FRAME DECORATION	5,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	BRICKWORK REPOINTING	1,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Red Cottage, Woodredon Farm	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	WINDOWS REPLACEMENT (WOOD)	15,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Red Cottage, Woodredon Farm	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Great Gregories Farm	ACCESS ROAD OVERHAUL	10,000	Deferred
Epping Forest	Great Gregories Farm	CCTV REPLACEMENT	25,000	Deferred
Epping Forest	Great Gregories Farm	COMBINED MCB DISTRIBUTION BOARD REPLACEMENT	40,000	Deferred
Epping Forest	Great Gregories Farm	EXTERNAL FLOODLIGHTS REPLACEMENT	25,000	Deferred
Epping Forest	Great Gregories Farm	LIGHT FITTINGS REPLACEMENT (NEW BARN)	25,000	Deferred
Epping Forest	Great Gregories Farm	MAIN ELECTRICAL HOUSING REPLACEMENT	50,000	Deferred
Epping Forest	Great Gregories Farm	SECURITY ALARM SYSTEM REPLACEMENT	25,000	Capital
Epping Forest	Great Gregories Farm Barn	CLADDING TREATMENT/OVERHAUL (TIMBER)	7,000	Capital
Epping Forest	Great Gregories Farm Barn	DOOR OVERHAUL	1,500	Capital
Epping Forest	Great Gregories Farm Barn	ROOF SKYLIGHT REPLACEMENT	180,000	Capital
Epping Forest	Great Gregories Farm Handling Sheds (Formerly Large Storage Barns 2 No.)	ROOF AND SKYLIGHT REPLACEMENT	170,000	Capital
Epping Forest	Great Gregories Farm Straw Shed (Formerly Small Open Barn)	ROOF REPLACEMENT (ASBESTOS SHEETS)	120,000	Capital
Epping Forest	Obelisk, Pole Hill, Chingford	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	Purlieu Bank, Assart Boundary Lines	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Ambresbury Banks	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Ambresbury Banks	SCHEDULED MONUMENT OVERHAUL FOLLOWING QUINQUENNIAL INSPECTION	2,500	Deferred
Epping Forest	Loughton Camp	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Loughton Camp	SCHEDULED MONUMENT OVERHAUL FOLLOWING INSPECTION	2,500	Deferred
Epping Forest	Eagle Pond Historic Landscape	QUINQUENNIAL INSPECTION	6,000	Deferred
Epping Forest	Drinking Fountains, Horse Troughs & Milestones	QUINQUENNIAL INSPECTION (HORSE TROUGHS AND DRINKING FOUNTAINS)	2,500	Deferred
Hampstead Heath	General/ Infrastructure	FENCING OVERHAUL	30,000	Deferred
Hampstead Heath	General/ Infrastructure	FOOTPATH OVERHAUL	200,000	Deferred
Hampstead Heath	General/ Infrastructure	LODGE GARDEN PAVING/FENCING OVERHAUL	3,500	Deferred
Hampstead Heath	General/ Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Hampstead Heath	General/ Infrastructure	OVERHAUL OF ALL BANDSTANDS/SHELTERS	45,000	Deferred
Hampstead Heath	Heathfield House Complex	DRAINAGE OVERHAUL	30,000	Deferred
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	7,000	Deferred
Hampstead Heath	Heathfield House Complex	INTERNAL DECORATIONS	7,000	Deferred
Hampstead Heath	Heathfield House Complex	RAINWATER GOODS REPLACEMENT	20,000	Deferred
Hampstead Heath	Heathfield House Complex	EMERGENCY LIGHTING REPLACEMENT	3,000	Deferred
Hampstead Heath	Heathfield House Complex	AIR HANDLING UNITS REPLACEMENT	15,000	Deferred
Hampstead Heath	Heathfield House Complex	BOILERS REPLACEMENT (2 No. GROUND FLOOR)	15,000	Deferred
Hampstead Heath	Heathfield House Complex	RADIATORS REPLACEMENT	15,000	Deferred
Hampstead Heath	434 A-D Archway Road	EXTERNAL DECORATIONS	15,000	Deferred
Hampstead Heath	434 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Hampstead Heath	436 A-D Archway Road	EXTERNAL DECORATIONS	15,000	Deferred
Hampstead Heath	436 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Hampstead Heath	436 A-D Archway Road	FIRE ALARM REPLACEMENT	6,000	Deferred
Parliament Hill Fields (Area 1)	General	FENCING OVERHAUL/DECORATIONS	25,000	Deferred
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	25,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	INTERNAL DECORATIONS	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	CCTV REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	EMERGENCY LIGHTING REPLACEMENT	5,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	FIRE ALARM REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	LIGHTING AND SMALL POWER REPLACEMENT (INC. WIRING AND DISTRIBUTION BOARD)	30,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT ((GARAGES) (No. 11))	15,000	Deferred
Parliament Hill Fields	The Lodge	KITCHEN REFURBISHMENT	15,000	Deferred
Parliament Hill Fields	Meadow Lodge	KITCHEN REFURBISHMENT	7,000	Deferred
Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	5,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL/REPLACEMENT (PHASE 2)	15,000	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	EXTERNAL DECORATIONS	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	INTERNAL DECORATIONS	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	TOILET REFURBISHMENT	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	ELECTRIC CONVECTOR HEATERS REPLACEMENT	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	ELECTRIC WATER HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	FLOORING REPLACEMENT	7,000	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	PAVING OVERHAUL	3,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	TOILET REFURBISHMENT	3,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	ELECTRIC CONVECTOR HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	ELECTRIC WATER HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Cafeteria	PAVING RESURFACING	5,000	Deferred
Parliament Hill Fields	Cafeteria	ROLLER SHUTTER OVERHAUL (3 No.)	3,500	Deferred
Parliament Hill Fields	PH-Bandstand	DECORATIONS	7,000	Deferred
Parliament Hill Fields	PH-Bandstand	DECORATIONS/OVERHAUL TO HANDRAILS	1,500	Deferred
Parliament Hill Fields	Lido Buildings Complex	CHANGING ROOM REFURBISHMENT (STAFF) (FEMALE)	6,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	CHANIGING ROOM REFURBISHMENT (STAFF) MALE)	6,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	DECORATIONS (LIDO)	15,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	40,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	FLOORING REPLACEMENT	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (LIDO INFO CENTRE)	10,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (STAFF MESS/CHANGING ROOMS)	15,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	CCTV REPLACEMENT	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	45,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	20,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	EXTERNAL DECORATIONS	3,500	Deferred
Parliament Hill Fields	One O'Clock Club Building	FENCING REPLACEMENT (PERIMETER WOODEN)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	One O'Clock Club Building	INTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	ROOF SURVEY	2,500	Deferred
Parliament Hill Fields	One O'Clock Club Building	TOILET REFURBISHMENT	25,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	WINDOWS/DOORS OVERHAUL	6,000	Deferred
Parliament Hill Fields	Adventure Playground Building	INTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	Adventure Playground Building	ROOF SURVEY	2,500	Deferred
Parliament Hill Fields	Adventure Playground Building	TOILET REFURBISHMENT	25,000	Deferred
Parliament Hill Fields	Traditional Playground Building	RETAINING WALL OVERHAUL	15,000	Deferred
Parliament Hill Fields	Traditional Playground Building	WINDOWS OVERHAUL	6,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	EXTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	FIRST AID HUT FLOORING REPLACEMENT	3,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	FLOORING REPLACEMENT	7,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	INTERNAL DECORATIONS	10,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	INTERNAL DECORATIONS (PA ROOM)	2,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT/OVERHAUL	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	CABLE RATIONALISATION	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	CCTV REPLACEMENT	20,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	EMERGENCY LIGHTING REPLACEMENT	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	15,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	RUNNING TRACK COLUMNS RELAMP	20,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	FLOORING REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	1,500	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	KITCHEN REFURBISHMENT	3,000	Deferred
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	EXTERNAL DECORATIONS	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	INTERNAL DECORATIONS	7,000	Deferred
Highgate Ponds	Men's Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	15,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	EXTERNAL DECORATIONS	2,500	Deferred
Highgate Ponds	Men's Bathing Life Buoys	FLOORING REPLACEMENT	6,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	INTERNAL DECORATIONS	3,500	Deferred
Highgate Ponds	Men's Bathing Life Buoys	KITCHEN REFURBISHMENT	6,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	LIGHTING REPLACEMENT	3,000	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	3,500	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	ROOF REPLACEMENT	3,000	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	ELECTRIC HEATERS/WATER HEATER REPLACEMENT (2 No./1 No.)	1,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	INTERNAL DECORATIONS	1,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	3,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	ROOF REPLACEMENT	5,000	Deferred
Hampstead Ponds (Area 3)	General	PATH RESURFACING	25,000	Deferred
Hampstead Ponds	Football Field Shelter No. 11	DECORATIONS	1,500	Deferred
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	10,000	Deferred
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,500	Deferred
Kenwood (Area 4)	General	FENCING OVERHAUL/REDECORATIONS (WOODEN NON PERIMETER SECTION AT ATHLONE GARDENS)	25,000	Deferred
Kenwood	Bothy Building	EXTERNAL DECORATIONS	5,000	Deferred
Kenwood	Bothy Building	STONE COPINGS REPLACEMENT	15,000	Deferred
Kenwood	Constabulary Building	FLOORING REPLACEMENT	6,000	Deferred
Kenwood	Constabulary Building	INTERNAL DECORATIONS	3,000	Deferred
Kenwood	Constabulary Building	CCTV REPLACEMENT	15,000	Deferred
Kenwood	Kenwood Yard	HARDSTANDING OVERHAUL	15,000	Deferred
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	6,000	Deferred
Kenwood	Handyman's Workshop and Stores	INTERNAL DECORATIONS	3,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Kenwood	Ladies Bathing Pond Building	EXTERNAL DECORATION (LARCH CLADDING)	15,000	Deferred
Vale of Health and East Heath	Public Toilets	EXTERNAL DECORATIONS	5,000	Deferred
Vale of Health and East Heath	Public Toilets	WINDOWS REPLACEMENT	40,000	Deferred
Vale of Health and East Heath	The Round House East Heath	EXTERNAL DECORATIONS	2,500	Deferred
Vale of Health and East Heath	The Round House East Heath	INTERNAL DECORATIONS	2,500	Deferred
Vale of Health and East Heath	The Round House East Heath	ROOF REPLACEMENT	15,000	Deferred
Vale of Health and East Heath	Keeper's Hut and Store	INTERNAL DECORATIONS	1,500	Deferred
Vale of Health and East Heath	Bothy and Yard	ROLLER SHUTTERS REPLACEMENT (1 No.) (ELECTRIC)	15,000	Deferred
West Heath Area 7	General	FENCING OVERHAUL/DECORATIONS/ REPLACEMENT	25,000	Deferred
West Heath Area 7	General	SIGNS REPLACEMENT	20,000	Deferred
West Heath	Hill Garden 'The Shelter'	HANDRAIL DECORATION/OVERHAUL	6,000	Deferred
West Heath	Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,500	Deferred
West Heath	Hill Garden 'The Shelter'	RAILINGS REDECORATION	3,500	Deferred
West Heath	Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000	Deferred
West Heath	Hill Garden 'The Shelter'	WALLS RENDERING/REDECORATION	15,000	Deferred
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BALUSTRADE OVERHAULSURVEY	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BRICKWORK OVERHAUL/SURVEY	60,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - DRAINAGE OVERHAUL/SURVEY/CLEAN	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - FENCING/RAILINGS OVERHAUL	25,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - PAVING OVERHAUL	25,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - RAINWATER GOODS SURVEY/CLEAN/OVERHAUL/ DECORATIONS	20,000	Capital

Property	Location	Description	Revised Revenue Bid 2022/23	Action
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REDECORATIONS	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REPOINTING	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - ROOF OVERHAUL	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - SECTION 1 GROUND LEVEL WALKWAY OVERHAUL	30,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STAIRCASE OVERHAUL	30,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA SURVEY/STORES OVERHAUL	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STONE OVERHAUL/SURVEY	40,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	STORE - DECORATIONS TO BELVEDERE STRUCTURE ENTRANCE/LOBBY	5,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY/OVERHAUL	75,000	Capital
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	FLOORING REPLACEMENT	3,000	Deferred
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	5,000	Deferred
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	15,000	Deferred
Golders Hill Park Area 8	General	PUMPS/PIPE REPLACEMENT (GOLDERS HILL WATER GARDEN)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	DOORS DECORATION (GREENHOUSE)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	FLOORING REPLACEMENT	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	WINDOWS REPLACEMENT	30,000	Deferred
Golders Hill Park Area	Staff Yard Complex	CCTV REPLACEMENT	20,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	20,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	25,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	25,000	Deferred
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT (No. 1)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	LANDLORDS LIGHTING & POWER REWIRE (CAFÉ)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT (CAFE)	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	WATER HEATER SYSTEM REPLACEMENT (TOILETS)	3,000	Deferred
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	3,000	Deferred
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	2,000	Deferred
Golders Hill Park	Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	2,000	Deferred
Golders Hill Park	Tennis Shelters (3 No.)	DECORATIONS	2,500	Deferred
Golders Hill Park	Bandstand	FLOORING REPLACEMENT (SURFACE COVERING)	6,000	Deferred
Golders Hill Park	Bandstand	ROOF REPLACEMENT	55,000	Deferred
Golders Hill Park	Deer Shelters and Huts	EXTERNAL DECORATIONS	2,500	Deferred
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	2,500	Deferred
Golders Hill Park	Shelter and Garages	DECORATIONS	2,500	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	EXTERNAL DECORATIONS	7,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS ((CHANGING ROOMS) (TILING))	50,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS (PAINTING)	15,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	15,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTENSION)	6,000	Deferred
Sandy Heath and Heath Extension	Public Toilets and Store	INTERNAL DECORATIONS	2,500	Deferred
Sandy Heath and Heath Extension	Public Toilets and Store	ROLLER SHUTTERS OVERHAUL (MANUAL)	2,000	Deferred
Highgate Wood (Area 10)	General	CRICKET NETS REFURBISHMENT (BASE)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Highgate Wood (Area 10)	General	FOOTPATH RESURFACING (HOGGING AGGREGATE)	30,000	Deferred
Highgate Wood (Area 10)	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	3,500	Deferred
Highgate Wood	The Pavilion	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	5,000	Deferred
Highgate Wood	The Pavilion	RADIATORS REPLACEMENT	5,000	Deferred
Highgate Wood	Education Hut	INTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	Equipment Store, Highgate Wood	EXTERNAL DECORATIONS	3,500	Deferred
Highgate Wood	Toilet Block, Incl. Mess Room	LANDLORDS LIGHTING & POWER REWIRE	25,000	Deferred
Highgate Wood	The Lodge	EXTERNAL DECORATIONS	2,500	Deferred
Highgate Wood	The Lodge	KITCHEN REFURBISHMENT	6,000	Deferred
Highgate Wood	The Lodge	ROOF REPLACEMENT ((MAIN) (TILED))	30,000	Deferred
Highgate Wood	The Lodge	SECURITY ALARM REPLACEMENT	6,000	Deferred
Highgate Wood	The Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	Deferred
Highgate Wood	The Lodge	RADIATORS REPLACEMENT (INC. PIPEWORK)	5,000	Deferred
Highgate Wood	1 Hornbeam Cottage	EXTERNAL DECORATIONS	7,000	Deferred
Highgate Wood	1 Coronation Cottage	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	Deferred
Highgate Wood	2 Coronation Cottage	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Highgate Wood	2 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	Deferred
Highgate Wood	2 Coronation Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
Highgate Wood	1 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Wood	1 Sheppard Cottage	KITCHEN REFURBISHMENT	7,000	Deferred
Highgate Wood	1 Sheppard Cottage	ROOF REPLACEMENT	15,000	Deferred
Highgate Wood	2 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Wood	2 Sheppard Cottage	ROOF REPLACEMENT	15,000	Deferred
Highgate Wood	Fuel Store	EXTERNAL DECORATIONS	2,000	Deferred
Queens Park (Area 11)	General	CORPORATE IMAGE BOARDS DECORATION	3,000	Deferred
Queens Park (Area 11)	General	FOOTPATH RESURFACING	15,000	Deferred
Queens Park	Cafeteria & Park Office	EXTERNAL DECORATIONS (INC. SCAFFOLD COSTS)	10,000	Deferred
Queens Park	Cafeteria & Park Office	INTERNAL DECORATIONS (PARK OFFICE)	5,000	Deferred
Queens Park	Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	3,000	Deferred
Queens Park	Cafeteria & Park Office	WINDOWS REPLACEMENT	30,000	Deferred
Queens Park	Mess Room and Stores	HARDSTANDING REPLACEMENT (TARMAC)	15,000	Deferred
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	3,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Queens Park	Mess Room and Stores	KITCHEN REFURBISHMENT	7,000	Deferred
Queens Park	Mess Room and Stores	WINDOWS REPLACEMENT	15,000	Deferred
Queens Park	Mess Room and Stores	ELECTRIC STORAGE HEATING REPLACEMENT	3,000	Deferred
Queens Park	Tractor Shed	SECURITY ALARM REPLACEMENT	1,500	Deferred
Queens Park	Bandstand, Queens Park	FLOORING REPLACEMENT	7,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	BATHROOM REFURBISHMENT	7,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Queens Park	The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	SECURITY ALARM REPLACEMENT	6,000	Deferred
Queens Park	Lych Gate	EXTERNAL DECORATIONS	3,000	Deferred
Keats House	General	IMAGE BOARDS AND SIGNAGE REPLACEMENT	3,500	Deferred
Keats House	General	PATHS RESURFACING	20,000	Deferred
Keats House	General	RAILINGS OVERHAUL/REPLACEMENT	3,500	Deferred
Keats House	General	QUINQUENNIAL INSPECTION OF CMP	7,000	Deferred
Keats House	Keats House	BRICKWORK POINTING ON RETAINING WALL	25,000	Deferred
Keats House	Keats House	DAMP CORRECTION	45,000	Deferred
Keats House	Keats House	FLOORING REPLACEMENT ((CARPET) (REMAINDER))	45,000	Deferred
Keats House	Keats House	FLOORING SEAL (STONE FLOORS)	10,000	Deferred
Keats House	Keats House	GATES/RAILINGS BASEMENT/LIGHTWELL AREA OVERHAUL (LOWER LEVEL AT PERIMETER OF MAIN HOUSE)	45,000	Deferred
Keats House	Keats House	HARDSTANDINGS AND FOOTPATHS REPLACEMENT	120,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Keats House	Keats House	INTERNAL DECORATION (MAIN HOUSE) (HISTORIC ROOMS)	15,000	Deferred
Keats House	Keats House	KITCHEN REFURBISHMENT	7,000	Deferred
Keats House	Keats House	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	Deferred
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE EXTENSION) (ASPHALT)	50,000	Deferred
Keats House	Keats House	TOILET REFURBISHMENT (STAFF TOILETS)	7,000	Deferred
Keats House	Keats House	HEATING PLANT REPLACEMENT (BOILERS/CONTROLS/FLUE/ PUMPS/VALVES)	40,000	Deferred
10 Keats Grove	10 Keats Grove	EXTERNAL DECORATIONS	75,000	Deferred
10 Keats Grove	10 Keats Grove	FLOORING OVERHAUL (CARPET)	15,000	Deferred
10 Keats Grove	10 Keats Grove	INTERNAL DECORATIONS	10,000	Deferred
10 Keats Grove	10 Keats Grove	KITCHEN REFURBISHMENT	10,000	Deferred
10 Keats Grove	10 Keats Grove	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	Deferred
10 Keats Grove	10 Keats Grove	ROOF OVERHAUL	36,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
10 Keats Grove	10 Keats Grove	WINDOWS, DOORS, JOINERY AND MAIN ENTRANCE SHUTTER OVERHAUL	40,000	Deferred
10 Keats Grove	10 Keats Grove	LANDLORDS LIGHTING & POWER REWIRE	35,000	Deferred
10 Keats Grove	10 Keats Grove	LIGHT FITTINGS REPLACEMENT (INC. EMERGENCY LIGHTING REPLACEMENT)	60,000	Deferred
London Central Markets	General	INTERNAL DECORATIONS	40,000	Deferred
London Central Markets	General	ROOF OVERHAUL (MAIN)	15,000	Capital
London Central Markets	General	VEHICLE BARRIERS (GRAND AVE) OVERHAUL	5,000	Deferred
London Central Markets	General	WINDOWS DECORATION & OVERHAUL (DORMER) (PHASE 1)	145,000	Deferred
London Central Markets	General	BUILDING MANAGEMENT SYSTEM & CONTROLS (MINOR WORKS)	6,000	Deferred
London Central Markets	General	SUPPLY & EXTRACT DUCTWORK SURVEY (ALL MARKETS)	30,000	Deferred
London Central Markets	Underground Car Park	PARKING BAYS REMARKING	45,000	Deferred
London Central Markets	Underground Car Park	ESSENTIAL SERVICES SWITCHBOARD	25,000	Deferred
London Central Markets	Underground Car Park	LANDLORDS LIGHTING & POWER REWIRE (REMAINING WORK)	40,000	Deferred
London Central Markets	East Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	Deferred
London Central Markets	East Meat Trader	TRADERS POWER BUSBAR REPLACEMENT	145,000	Deferred
London Central Markets	East Meat Trader	HEATING PIPEWORK REPLACEMENT	120,000	Deferred
London Central Markets	East Meat Trader	TOILET EXTRACT DUCTWORK REPLACEMENT	15,000	Deferred
London Central Markets	West Meat Trader	LUMINAIRES REPLACEMENT	100,000	Deferred
London Central Markets	West Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	Deferred
London Central Markets	West Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	120,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
London Central Markets	Poultry Market	ROOF OVERHAUL (DOMED)	75,000	Capital
London Central Markets	Poultry Market	ROOF OVERHAUL (FLAT)	75,000	Capital
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - COURTS	25,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - GENERAL AREAS	15,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	INTERNAL DECORATIONS	20,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	SUMP PUMP REPLACEMENT	25,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	FIRE ALARM REPLACEMENT	170,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	LIGHTNING PROTECTION	40,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	MAIN SWITCH PANEL REPLACEMENT	150,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	PA SYSTEM REPLACEMENT	220,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	290,000	Capital
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 3 REFURBISHMENT (PASSENGER) (REAR LIFT)	80,000	Deferred
Mansion House	General	ANTIQUE FURNITURE REFURBISHMENT	25,000	Deferred
Mansion House	General	EXTERNAL DECORATIONS (METALWORK)	6,000	Deferred
Mansion House	General	FURNITURE RENOVATION (VARIOUS)	15,000	Deferred
Mansion House	General	FURNITURE REPLACEMENT (OFFICE)	7,000	Deferred
Mansion House	General	QUINQUENNIAL CMP REVIEW	15,000	Deferred
Mansion House	General	BULK RELAMPING OF INACCESSIBLE AREAS	45,000	Deferred
Mansion House	General	LAUNDRY ROOM EQUIPMENT REPLACEMENT	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	General	COOLING AND HEATING - DISTRIBUTION PIPEWORK REPLACEMENT (PHASE 2)	120,000	Deferred
Mansion House	General	DHWS - PIPEWORK REPLACEMENT	435,000	Deferred
Mansion House	General	SPACE HEATING - DUCTWORK CLEANING (KITCHEN AREA)	30,000	Deferred
Mansion House	General	LIFT No. 2 LIFT REFURBISHMENT (PASSENGER/GOODS) (KITCHEN LIFT)	50,000	Deferred
Mansion House	General	LIFT No. 3 LIFT REFURBISHMENT (SERVICE) (GOODS PLATFORM LIFT GROUND-1ST FLOOR)	6,000	Deferred
Mansion House	General	LIFT No. 5 LIFT REFURBISHMENT ((PLATFORM) (KITCHEN TO GROUND))	6,000	Deferred
Mansion House	Staircases	CARPET REPLACEMENT (NORTH (BLUE) (REMAINING AREAS)	30,000	Deferred
Mansion House	Staircases	CARPET REPLACEMENT (NORTH EAST (RED) (REMAINING AREAS)	55,000	Deferred
Mansion House	Staircases	FLOORING REPLACEMENT (SOUTH WEST (BACK OF HOUSE))	30,000	Deferred
Mansion House	Staircases	FLOORING REPLACEMENT (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	25,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH (BLUE))	40,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH EAST (RED))	45,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH WEST (BACK OF HOUSE))	40,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (SOUTH WEST (BACK OF HOUSE))	45,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	40,000	Deferred
Mansion House	Basement	FLOORING REPAINTING	7,000	Deferred
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (BALLROOM))	175,000	Capital
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (EGYPTIAN HALL))	175,000	Capital
Mansion House	Roof Area	ROOF REPLACEMENT (LOWER CORTILE)	90,000	Deferred
Mansion House	Roof Area	ROOF REPLACEMENT (SLATED MANSARD AREAS)	115,000	Capital
Mansion House	Roof Area	ROOF LIGHT REPLACEMENT OVER SALON	220,000	Deferred
Mansion House	4th Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	Deferred
Mansion House	4th Floor	FLOORING REPLACEMENT (CORRIDORS)	25,000	Deferred
Mansion House	4th Floor	INTERNAL DECORATION (CORRIDORS)	30,000	Deferred
Mansion House	3rd Floor	FLOORING REPLACEMENT (CORRIDORS)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	3rd Floor	FLOORING REPLACEMENT (LAUNDRY ROOM)	7,000	Deferred
Mansion House	3rd Floor	INTERNAL DECORATIONS (LAUNDRY ROOM)	7,000	Deferred
Mansion House	2nd Floor	CARPET REPLACEMENT (BALLROOM)	45,000	Deferred
Mansion House	2nd Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BALLROOM)	60,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BATHROOMS & KITCHEN)	10,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BED/BATHROOMS)	30,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BOUDOIR & BEDROOM)	75,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (DRESSING ROOM)	15,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (GALLERY TO EGYPTIAN HALL)	40,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (NORTH GALLERY)	15,000	Deferred
Mansion House	Principal Floor	CARPET REPLACEMENT (SALON/PASSAGE/ COLONADE)	80,000	Deferred
Mansion House	Principal Floor	CHANDELIER CLEANING	15,000	Deferred
Mansion House	Principal Floor	FITTINGS REPLACEMENT (KITCHEN)	25,000	Deferred
Mansion House	Principal Floor	FITTINGS REPLACEMENT (LM & SHERRIFF TOILET)	15,000	Deferred
Mansion House	Principal Floor	FLOORING REFURB ((TIMBER) (SALON/PASSAGE/ COLONADES))	25,000	Deferred
Mansion House	Principal Floor	GOLD LEAF TO CEILING (EGYPTIAN HALL)	45,000	Capital
Mansion House	Principal Floor	GOLD LEAF TO COLUMNS/NICHE (EGYPTIAN HALL)	40,000	Capital
Mansion House	Principal Floor	INTERNAL DECORATIONS (EGYPTIAN HALL)	15,000	Deferred
Mansion House	Principal Floor	INTERNAL DECORATIONS (VENETIAN PARLOUR)	30,000	Deferred
Mansion House	Ground Floor	CARPET REPLACEMENT (CATERERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	CARPET REPLACEMENT (STAFF OFFICERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	CEILING REPLACEMENT (STAFF SHOWER/TOILET)	15,000	Deferred
Mansion House	Ground Floor	CEILING TILES REPLACEMENT (SECURITY LODGE)	25,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (VAULTS & PLATE ROOM)	60,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (SECURITY LODGE)	15,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (STAFF SHOWER/TOILET)	7,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (KITCHEN/STORES/COLD ROOM ETC)	60,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (TOILETS)	15,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (VAULTS & PLATE ROOM)	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	Ground Floor	FLOORING WORK ((STONE) (WALBROOK HALL/LOBBY/ CLOAKROOM))	15,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (BOILER ROOM)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (CATERERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (KITCHEN/STORES/COLD ROOM ETC)	25,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (SECURITY LODGE)	25,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (STAFF OFFICERS OFFICE)	1,500	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (TOILETS)	40,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (VAULTS & PLATE ROOM)	15,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (WALBROOK HALL/LOBBY/ CLOAKROOM)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (WASH UP AREA)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (YEOMAN/POSTROOM)	5,000	Deferred
Mansion House	Ground Floor	KITCHEN EQUIPMENT REPLACEMENT	15,000	Deferred
Mansion House	Ground Floor	KITCHEN REFRIGERATORS REPLACEMENT	15,000	Deferred
Mansion House	Ground Floor	STATUE/BUST CLEANING	25,000	Deferred
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KEEPERS OFFICE)	3,000	Deferred
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KITCHEN/STORES/COLD ROOM ETC)	30,000	Deferred
Temple Bar	Temple Bar	EXTERNAL MASORNY OVERHAUL	35,000	Deferred
Temple Bar	Temple Bar	RAINWATER GOODS REPLACEMENT	15,000	Deferred
Temple Bar	Temple Bar	CONDITION SURVEY/CMP REVIEW	2,500	Deferred
Temple Bar	Temple Bar	STONWORK LIMEWASH	20,000	Deferred
Temple Bar	Temple Bar	ELECTRICAL HEATING REPLACEMENT	7,000	Deferred
Temple Bar	Temple Bar	FIRE ALARM DETECTORS REPLACEMENT	1,500	Deferred
Temple Bar	Temple Bar	LIGHT FITTING REPLACEMENT (INC. EMERGENCY LIGHTING)	15,000	Deferred
The Monument	The Monument	BALUSTRADE OVERHAUL	20,000	Deferred
The Monument	The Monument	DEEP CLEAN EXTERIOR (PAVILION)	2,500	Deferred
The Monument	The Monument	INTERNAL DECORATIONS (PAVILION)	1,500	Deferred
The Monument	The Monument	PLINTH STEAM CLEANING	7,000	Deferred
The Monument	The Monument	PLUMB MONITORING AND RECORDING	10,000	Deferred
The Monument	The Monument	SIGNS REPLACEMENT	3,000	Deferred
The Monument	The Monument	QUINQUENNIAL CMP REVIEW	10,000	Deferred
The Monument	The Monument	ELECTRIC WATER HEATER REPLACEMENT (PAVILION)	1,500	Deferred
The Monument	The Monument	EMERGENCY LIGHTING REPLACEMENT (STAIRCASE)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
The Monument	The Monument	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
The Monument	The Monument	LIGHTNING PROTECTION REPLACEMENT	40,000	Deferred
The Monument	The Monument	LUMINAIRES REPLACEMENT (PAVILION)	30,000	Deferred
West Ham Park	General	ASBESTOS REMOVAL (ATCOST BUILDING)	15,000	Deferred
West Ham Park	General	CORPORATE SIGNAGE OVERHAUL & REPAINT	15,000	Deferred
West Ham Park	General	BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	15,000	Deferred
West Ham Park	Ornamental Gardens	FOOTPATH OVERHAUL (BRICK PAVOUR)	6,000	Deferred
West Ham Park	Glass Houses (Nursery)	GLASSHOUSES REPLACEMENT	435,000	Capital
West Ham Park	Dutch Barn (Nursery)	ASBESTOS ROOF ENCAPSULATION	10,000	Capital
West Ham Park	Dutch Barn (Nursery)	DECORATION	3,000	Deferred
West Ham Park	Dutch Barn (Nursery)	ROOF REPLACEMENT	25,000	Deferred
West Ham Park	Dutch Barn (Nursery)	TIMBER CLADDING REPLACEMENT	15,000	Deferred
West Ham Park	Dutch Barn (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	1,500	Deferred
West Ham Park	Potting Shed (Nursery)	INTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Boiler House Nursery	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	Playground Toilets	EXTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Sports Changing Room	BRICKWORK REPOINTING	20,000	Deferred
West Ham Park	Sports Changing Room	FLOORING REPLACEMENT (OTHER AREAS)	45,000	Deferred
West Ham Park	Sports Changing Room	INTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Sports Changing Room	LIGHTING REPLACEMENT	1,500	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	FLOOR PAINTING (VEHICLE SHED)	2,500	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	WINDOWS REPLACEMENT	7,000	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	15,000	Deferred
West Ham Park	Shelters	DECORATION FOR 3 x SHELTERS	15,000	Deferred
West Ham Park	Bandstand	EXTERNAL DECORATIONS/OVERHAUL	7,000	Deferred
West Ham Park	Bandstand	MAJOR REFURBISHMENT	40,000	Deferred
West Ham Park	Bandstand	ROOF/RAINWATER GOODS REPLACEMENT	25,000	Deferred
West Ham Park	East Lodge	FOOTPATH REPLACEMENT	15,000	Deferred
West Ham Park	Park Cottage	FENCING REPLACEMENT	15,000	Deferred
West Ham Park	Park Cottage	HARDSTANDING REPLACEMENT	7,000	Deferred
West Ham Park	Park Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	Portway Lodge	BATHROOM REPLACEMENT	10,000	Deferred
West Ham Park	Portway Lodge	ROOF REPLACEMENT (MAIN)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
West Ham Park	1 Linden Cottage	FOOTPATH REPLACEMENT	7,000	Deferred
West Ham Park	1 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	1 Linden Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	1 Linden Cottage	ROOF REPLACEMENT	15,000	Deferred
West Ham Park	2 Linden Cottage	FOOTPATH REPLACEMENT	7,000	Deferred
West Ham Park	2 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	2 Linden Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	2 Linden Cottage	ROOF REPLACEMENT	15,000	Deferred
West Ham Park	1 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	1 Margery Park Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	1 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	Deferred
West Ham Park	2 Margery Park Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	2 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	Deferred
West Ham Park	240 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	242 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	Pavilion Office	FLOORING REPLACEMENT	15,000	Deferred
West Ham Park	Pavilion Office	ROOF OVERHAUL (PLAIN TILES)	15,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	Boiler replacement	60,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	Kitchen Refurbishment	15,000	Deferred
Golders Hill Park	Staff Yard Complex	BOTHY KITCHEN REFURBISHMENT	8,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	POOL WATER SYSTEM REPLACEMENT	60,000	Deferred
Guildhall School	Various	Various	3,500,000	
	TOTAL		20,351,500	

Property	Location	Description	Revised Revenue Bid 2022/23
Markets & Consumer Services	Animal Reception Centre	CHANGING ROOM REDECORATION (QUARANTINE BLOCK)	6,000
Markets & Consumer Services	Animal Reception Centre	EXTERNAL DECORATIONS	5,000
Markets & Consumer Services	Animal Reception Centre	FENCES/GATES REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	INTERNAL DECORATIONS	15,000
Markets & Consumer Services	Animal Reception Centre	KITCHEN REDECORATION (QUARANTINE BLOCK)	10,000
Markets & Consumer Services	Animal Reception Centre	CCTV REPLACEMENT	60,000
Markets & Consumer Services	Animal Reception Centre	GENERATOR REPLACEMENT	75,000
Markets & Consumer Services	Animal Reception Centre	LIGHTING CONTROLS/LED REPLACEMENT (BIRD WING)	45,000
Markets & Consumer Services	Animal Reception Centre	LIGHTING REPLACEMENT (STABLES/COW BARN)	7,000
Markets & Consumer Services	Animal Reception Centre	LIGHTNING CONDUCTORS REPLACEMENT	25,000
Markets & Consumer Services	Animal Reception Centre	SECURITY ALARM REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	COLD WATER BOOSTER SET REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	CONTROLS REPLACEMENT	50,000
Markets & Consumer Services	Animal Reception Centre	DOMESTIC DISTRIBUTION PIPEWORK REPLACEMENT	100,000
Markets & Consumer Services	Animal Reception Centre	REZNER HEATERS REPLACEMENT (FISH)	40,000
Markets & Consumer Services	Animal Reception Centre	SPACE COOLING - AHU DX COIL CONDENSERS REPLACEMENT	30,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	150,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DUCTWORK REPLACEMENT	30,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - RADIATORS REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - VALVES REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	SPLIT UNITS REPLACEMENT	15,000
Bridges	White Lion Hill Flyover	POLYSOLPHIDE SEALANT IN JOINTS REPLACEMENT	3,500
Bridges	Lindsey Street Bridge	BRICK REPAIRS & REPOINTING	50,000

Property	Location	Description	Revised Revenue Bid 2022/23
Car Parks	Baynard House Car Park	DOORS REPLACEMENT (INTERNAL)	30,000
Car Parks	Baynard House Car Park	ENTRANCE SHUTTERS REPLACEMENT	40,000
Car Parks	Baynard House Car Park	KITCHEN REFURBISHMENT (STAFF)	7,000
Car Parks	Baynard House Car Park	ROAD RESURFACING	200,000
Car Parks	Baynard House Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Baynard House Car Park	TOILET REFURBISHMENT	30,000
Car Parks	Baynard House Car Park	MECHANICAL PIPE SYSTEM REPLACEMENT	30,000
Car Parks	Baynard House Car Park	SPRINKLER COMPRESSOR REPLACEMENT	3,000
Car Parks	London Wall Car Park	TIMBER VENTS OVERHAUL AT PAVEMENT LEVEL	15,000
Car Parks	London Wall Car Park	INTERNAL DECORATIONS (EAST END OF CAR PARK ONLY)	200,000
Car Parks	London Wall Car Park	ROAD OVERHAUL/RESURFACING	15,000
Car Parks	London Wall Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Minories Car Park	CONCRETE REMEDIAL WORK	120,000
Car Parks	Minories Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Minories Car Park	LIGHTING REPLACEMENT	45,000
Car Parks	Minories Car Park	MECHANICAL VENTILATION SYSTEM CLEANING/INSPECTION	15,000
Car Parks	Tower Place Car & Coach Park	FLOOR MARKING & REPAINTING	75,000
Car Parks	Tower Place Car & Coach Park	INTERNAL DECORATIONS (PHASE 1)	75,000
Car Parks	Tower Place Car & Coach Park	KIOSK REFURBISHMENT	40,000
Car Parks	Tower Place Car & Coach Park	ROAD MARKINGS REPAINTING	40,000
Car Parks	Tower Place Car & Coach Park	ROAD OVERHAUL/RESURFACING	15,000
Car Parks	Tower Place Car & Coach Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENTILATION CONTROLS REPLACEMENT	15,000
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENTILATION SYSTEMS CLEANING/INSPECTION	30,000
Car Parks	Tower Place Car & Coach Park	LIFT No. 2 REFURBISHMENT	100,000
CoL Cemetery & Crematorium	General	DRAINAGE SYSTEM REPLACEMENT (SOUTH GATE)	100,000
CoL Cemetery & Crematorium	General	FABRIC CONDITION SURVEY FOR FORWARD MAINTENANCE PLAN	30,000
CoL Cemetery & Crematorium	General	FOOTPATH OVERHAUL	15,000
CoL Cemetery & Crematorium	General	ROAD RESURFACING	100,000
CoL Cemetery & Crematorium	General	FLOODLIGHTING REPLACEMENT	25,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CURTAIN REPLACEMENT (CHAPELS)	40,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOOR CLEANING (TERAZZO) (SPECIALIST)	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOORING REPLACEMENT (WAITING ROOMS)	15,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS (CHAPELS)	15,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	STAFF MESS ROOM REFURBISHMENT	7,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INDUCTION LOOPS REPLACEMENT	6,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CREMATOR No. 1 REFRACTORY	90,000
CoL Cemetery & Crematorium	Pond-Modern Crematorium (26A)	POND LINING REPLACEMENT	20,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL MASONRY OVERHAUL	25,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	FLOOR CLEANING (SPECIALIST)	6,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	WINDOW CLEANING (SPECIALIST)	3,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	AUDIO SYSTEM REPLACEMENT	10,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	DHWS - POINT OF USE ELECTRIC WATER HEATER REPLACEMENT	15,000
CoL Cemetery & Crematorium	Flower Display Area Pond Old Crematorium (24)	PAVING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Catacombs (7)	DECORATIONS (BOOK OF REMEMBRANCE CHAPEL)	5,000
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL MASONRY OVERHAUL	50,000
CoL Cemetery & Crematorium	Catacombs (7)	ROOF REPLACEMENT (ASPHALT)	150,000
CoL Cemetery & Crematorium	The Church (4)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	The Church (4)	ROOF REPLACEMENT	150,000
CoL Cemetery & Crematorium	The Church (4)	INDUCTION LOOPS REPLACEMENT	2,500

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	The Church (4)	DHWS - BOILER REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - CONTROLS REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - PIPEWORK REPLACEMENT	5,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - PUMP REPLACEMENT	3,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - VALVES REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - BOILER REPLACEMENT	75,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - CONTROLS REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - DOSING SET REPLACEMENT	5,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - FLUE REPLACEMENT	25,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PUMPS REPLACEMENT	15,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - VALVES REPLACEMENT	15,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - WIRING REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	60,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - HEAT EMITTERS REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - VALVES REPLACEMENT	30,000
CoL Cemetery & Crematorium	Chapel (5)	INTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Office Block (3)	BLINDS REPLACEMENT	6,000
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL MASONRY OVERHAUL	60,000
CoL Cemetery & Crematorium	Office Block (3)	FLOORING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Office Block (3)	INTERNAL DECORATION	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Office Block (3)	KITCHEN REFURBISHMENT	15,000
CoL Cemetery & Crematorium	Office Block (3)	TOILET REFURBISHMENT (GROUND FLOOR)	25,000
CoL Cemetery & Crematorium	Office Block (3)	HAND DRYERS REPLACEMENT	10,000
CoL Cemetery & Crematorium	Office Block (3)	LUMINAIRES REPLACEMENT	50,000
CoL Cemetery & Crematorium	Office Block (3)	DHWS - BOILER REPLACEMENT (2 No.)	40,000
CoL Cemetery & Crematorium	Office Block (3)	DHWS - FLUE REPLACEMENT	15,000
CoL Cemetery & Crematorium	Workshops Buildings General (16)	LOCAL EXHAUST VENTILATION REPLACEMENT	30,000
CoL Cemetery & Crematorium	Workshops Buildings General (16)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	25,000
CoL Cemetery & Crematorium	Workshop Store (16a)	ROLLER SHUTTERS REPLACEMENT (4 No.)	15,000
CoL Cemetery & Crematorium	Workshop Store (16a)	ROOF REPLACEMENT (METAL DECKING)	30,000
CoL Cemetery & Crematorium	Carpenters Store (16b)	INTERNAL DECORATIONS	3,000
CoL Cemetery & Crematorium	Fitters Workshop (16D)	FLOORING OVERHAUL (CONCRETE)	2,500
CoL Cemetery & Crematorium	Fitters Workshop (16D)	ROOF REPLACEMENT (METAL DECKING)	15,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	INTERNAL DECORATIONS	7,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	ROOF REPLACEMENT (COPPER SHEETING)	75,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	CENTRAL HEATING SYSTEM REPLACEMENT	20,000
CoL Cemetery & Crematorium	Training Centre (14)	BLINDS REPLACEMENT	2,500
CoL Cemetery & Crematorium	Training Centre (14)	INTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Training Centre (14)	TOILET REFURBISHMENT	3,500
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	ROOF REPLACEMENT	25,000
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	EXTERNAL DECORATIONS	1,500

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	INTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	INTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	EXTERNAL DECORATIONS	2,500
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	INTERNAL REFURBISHMENT	20,000
CoL Cemetery & Crematorium	The Cottage (8)	CONSERVATORY REPLACEMENT	50,000
CoL Cemetery & Crematorium	The Cottage (8)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	The Cottage (8)	ROOF REPLACEMENT (FLAT) (GARAGE/CONSERVATORY)	15,000
CoL Cemetery & Crematorium	The Cottage (8)	WINDOWS REPLACEMENT	25,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	KITCHEN REFURBISHMENT (2 No. PROPERTIES)	25,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	WINDOWS REPLACEMENT	75,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	BOILER REPLACEMENT (4 No.) (INC TANK REMOVAL/CONVERT TO MAINS)	50,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	RADIATORS REPLACEMENT	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BATHROOM REFURBISHMENT	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL WALLS REPOINTING/RENDERING	30,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	KITCHEN REFURBISHMENT	25,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	RADIATORS REPLACEMENT	15,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL DECORATIONS	3,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL MASONRY OVERHAUL	7,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	GATES RENOVATION	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	INTERNAL DECORATION	2,500
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	PARKING AREA SETTS/PAVING OVERHAUL	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	ROOF REPLACEMENT (TILE)	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	LIGHTS REPLACEMENT (FRONT WALL/PASSAGE)	30,000
CoL Cemetery & Crematorium	Shelters (27a)	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Shelters (27a)	ROOF REPLACEMENT (SHINGLE)	15,000
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	EXTERNAL DECORATIONS	30,000
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	ROOF REPLACEMENT (FELT TILES)	15,000
CoL Cemetery & Crematorium	The Haywood Memorial (10)	EXTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL MASONRY CLEANING	1,500
CoL Cemetery & Crematorium	St. Andrews Memorial (21)	STONE OVERHAUL/CLEANING	25,000
CoL Cemetery & Crematorium	Haywood Centre (1)	CAFÉ REFURBISHMENT	60,000
CoL Cemetery & Crematorium	Haywood Centre (1)	CARPET REPLACEMENT (1ST FLOOR)	3,000
CoL Cemetery & Crematorium	Haywood Centre (1)	EXTERNAL MASONRY OVERHAUL	120,000
CoL Cemetery & Crematorium	Haywood Centre (1)	FLOORING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Haywood Centre (1)	INTERNAL DECORATIONS (GROUND FLOOR)	15,000
CoL Cemetery & Crematorium	Stable Block(9)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Stable Block(9)	GARAGE DOORS OVERHAUL	15,000
CoL Cemetery & Crematorium	Stable Block(9)	INTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Stable Block(9)	ROOF STRUCTURAL SURVEY AND REMEDIAL WORK	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Gardeners Store (22)	EXTERNAL DECORATIONS	2,500
CoL Cemetery & Crematorium	Gardeners Store (22)	ROOF REPLACEMENT (FELT)	15,000
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROLLER SHUTTERS REPLACEMENT (MANUAL)	20,000
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROOF REPLACEMENT (CORRUGATED SHEETS)	25,000
CoL Cemetery & Crematorium	Electrical Sub-Station(19)	EXTERNAL DECORATIONS	1,500
Central Criminal Court	General	INTERCOM SYSTEM REPLACEMENT - 19 COURTS	15,000
Central Criminal Court	General	SPEED STILES REPLACEMENT x 3	150,000
Central Criminal Court	General	HOTWELL BOILER TANK REPLACEMENT	120,000
Central Criminal Court	East Wing	LORD MAYORS YARD RESURFACING	40,000
Central Criminal Court	East Wing	OFFICE REFURBISHMENT	40,000
Central Criminal Court	East Wing	PLANT ROOM DECORATION	30,000
Central Criminal Court	East Wing	ROOF AREA GUARD RAIL REPLACEMENT	50,000
Central Criminal Court	East Wing	ROOF REPLACEMENT (ASPHALT)	145,000
Central Criminal Court	East Wing	SPACE HEATING - DISTRIBUTION PIPEWORK SURVEY	30,000
Central Criminal Court	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	200,000
Central Criminal Court	East Wing	SPACE HEATING - VALVES REPLACEMENT	60,000
Central Criminal Courts	North Building	CEREMONIAL GATES OVERHAUL	120,000
Central Criminal Courts	North Building	FLOORING RESURFACING ((CONCRETE) (BASEMENT & SUB BASEMENT))	40,000
Central Criminal Courts	North Building	GENERAL DECORATION (LOWER GROUND FLOOR)	30,000
Central Criminal Courts	North Building	OFFICE REFURBISHMENT (GROUND FLOOR)	40,000
Central Criminal Courts	North Building	OFFICES REFURBISHMENT (LOWER GROUND & GROUND MEZZANINE)	15,000
Central Criminal Courts	North Building	STAFF CANTEEN REFURBISHMENT (4TH FLOOR)	65,000
Central Criminal Courts	North Building	TOILET REFURBISHMENT (4TH FLOOR)	50,000
Central Criminal Courts	North Building	SPACE HEATING - DISTRIBUTION PIPEWORK, HEAT EMITTERS AND VALVES SURVEY	30,000

Property	Location	Description	Revised Revenue Bid 2022/23
Central Criminal Courts	North Building	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000
Central Criminal Courts	North Building	SPACE HEATING - VALVES REPLACEMENT	75,000
Central Criminal Court	South Wing	COURTS 5 TO 16 REFURBISHMENT (REMAINING COURTS)	100,000
Central Criminal Court	South Wing	JUDGES AND JURY ROOM REFURBISHMENT (COURTS 5-16)	60,000
Central Criminal Court	South Wing	KITCHEN FLOORING REPLACEMENT (5TH FLOOR)	50,000
Central Criminal Court	South Wing	LIFE LINE REPLACEMENT	90,000
Central Criminal Court	South Wing	ROOF REPLACEMENT (ASPHALT)	145,000
Central Criminal Court	South Wing	ROOF REPLACEMENT (SLATE)	220,000
Central Criminal Court	South Wing	SECURITY LOCK REPLACEMENT	30,000
Central Criminal Court	South Wing	DHWS - PIPEWORK CONDITION SURVEY OF DHWS AND HEATING SYSTEMS	30,000
Central Criminal Court	South Wing	DHWS - PUMP REPLACEMENT	90,000
Central Criminal Court	South Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	300,000
Central Criminal Court	South Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000
Central Criminal Court	South Wing	SPACE HEATING - VALVES REPLACEMENT	75,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	FLOORING REPLACEMENT ((TILE) (PUBLIC AREA))	25,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	INTERNAL DECORATION (OFFICE AREA)	3,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	TOILET REFURBISHMENT	10,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	AHU REPLACEMENT (3 UNITS)	45,000
Dock Offices	Denton	EXTERNAL DECORATIONS	10,000
Dock Offices	Denton	EXTERNAL HARDSTANDING AREAS OVERHAUL	5,000
Dock Offices	Denton	GARAGE DECORATIONS	6,000
Dock Offices	Denton	INTERNAL DECORATIONS (INC. PAINTING, CARPET TILES, CEILING LIGHTS AND SUSPENDED CEILING)	10,000
Dock Offices	Denton	KITCHEN REFURBISHMENT	15,000
Dock Offices	Denton	LABORATORY REFURBISHMENT	15,000
Dock Offices	Denton	PONTOON OVERHAUL	400,000
Dock Offices	Denton	ROAD RESURFACING	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
Dock Offices	Denton	CCTV REPLACEMENT	25,000
Dock Offices	Denton	SECURITY ALARM REPLACEMENT	6,000
Dock Offices	Denton	HEAT SOURCE - BOILER REPLACEMENT	15,000
Dock Offices	Charlton	INTERNAL DECORATIONS	3,000
Dock Offices	Charlton	KITCHEN REFURBISHMENT	20,000
Dock Offices	Charlton	WINDOW BLINDS REPLACEMENT	1,500
Footbridges	Barbican Footbridge (33/W01)	MAJOR CONCRETE CLADDING OVERHAUL	180,000
Footbridges	Barbican Footbridge (33/W01)	STRUCTURAL PAINTING	100,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	CARPET REPLACEMENT (MAIN AREA)	50,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	FLOOR CLEANING ((TERRAZZO) (STAFF TOILETS))	6,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INTERNAL DECORATION (CHILDRENS LIBRARY)	5,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	KITCHEN REFURBISHMENT	30,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	TOILET REFURBISHMENT	30,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	WINDOW BLINDS REPLACEMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INDUCTION LOOPS REPLACEMENT	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (AMPHITHEATRE)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (CLOAKROOM)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (GENERAL AREAS)	3,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (VIP TOILETS)	6,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	AUDIO SPEAKER REPLACEMENT	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LIGHTING CENTRAL BATTERY REPLACEMENT	60,000

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LIGHTING REPLACEMENT	7,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	RELAMPING (SPECIALIST CEILING REMOVAL)	200,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (BIBLIOGRAPHICAL)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (OFFICES)	7,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (PUBLIC AREAS)	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOOR CLEANING ((PUBLIC AREAS) (PROFESSIONAL) (TERRAZZO))	3,500
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BASEMENT)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BIBLIOGRAPHICAL SERVICES)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (CITY BUSINESS LIBRARY)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (GENERAL)	20,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (SUB-BASEMENT)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	KITCHEN REFURBISHMENT	25,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUBLIC TOILETS REFURBISHMENT	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	AUTOMATIC DOORS REPLACEMENT (2 No.)	145,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LANDLORDS LIGHTING & POWER REWIRE (REMAINING WORK)	85,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 1ST PHASE	75,000

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 2ND PHASE	90,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	SECURITY ALARM REPLACEMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUMPING STATION UPGRADE (3 No. UNITS INCL. PUMPS)	25,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 24 REFURBISHMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 31 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 32 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION (PHASE 1)	20,000
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION (EXTENSION BLOCK)	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (EXTENSION BLOCK)	75,000
Libraries, Archives & Guildhall Art Gallery	LMA	INTERNAL DECORATIONS (EXTENSION BLOCK)	5,000
Libraries, Archives & Guildhall Art Gallery	LMA	ROLLER SHUTTER REPLACEMENT	60,000
Libraries, Archives & Guildhall Art Gallery	LMA	CCTV REPLACEMENT	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	LANDLORDS LIGHTING & POWER REWIRE	360,000
Libraries, Archives & Guildhall Art Gallery	LMA	HEATING SYSTEM SURVEY	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	VALVE REPLACEMENT	50,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	CARPET CLEANING (LIBRARY)	1,500

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	FLOOR CLEANING ((TERRAZZO) (STAIRCASE))	6,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (LIBRARY)	15,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (OFFICE AREAS)	6,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (STAIRCASE)	5,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	ACCESS CONTROL SYSTEM REPLACEMENT	7,000
Mayor's & CoL Court	Mayor's & COL Court	EXTERNAL DECORATIONS (GROUND FLOOR LEVEL)	2,500
Mayor's & CoL Court	Mayor's & COL Court	FLOORING REPLACEMENT	40,000
Mayor's & CoL Court	Mayor's & COL Court	INTERNAL DECORATIONS	20,000
Mayor's & CoL Court	Mayor's & COL Court	KITCHEN REFURBISHMENT	7,000
Mayor's & CoL Court	Mayor's & COL Court	COURT PA & INDUCTION LOOPS REPLACEMENT (x 3)	25,000
Mayor's & CoL Court	Mayor's & COL Court	EMERGENCY LIGHTING BATTERIES REPLACEMENT (x 82)	15,000
Mayor's & CoL Court	Mayor's & COL Court	MAIN SWITCH PANELS REPLACEMENT	30,000
Mayor's & CoL Court	Mayor's & COL Court	SECURITY ALARM REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - BOILERS REPLACEMENT	145,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - CONTROLS REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - DOSING SET REPLACEMENT	3,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - FLUE REPLACEMENT	30,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - PUMPS REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - VALVES REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - WIRING REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - DISTRIBUTION PIPEWORK AND VALVES REPLACEMENT	400,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - HEAT EMITTERS REPLACEMENT	75,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (CONSULTATION ROOMS)	6,000
Open Spaces (City)	General	IMAGE BOARD REFURBISHMENT	15,000
Open Spaces (City)	General	PAVED AREAS (GARDEN & CHURCHYARD)	50,000
Open Spaces (City)	General	CONSERVATION OF BOUNDARY WALLS/RAILINGS	100,000
Open Spaces (City)	General	RAILINGS DECORATION	50,000

Property	Location	Description	Revised Revenue Bid 2022/23
Open Spaces (City)	General	RAILINGS OVERHAUL	60,000
Open Spaces (City)	General	REMEDIAL WORKS FROM QUINQUENNIAL INSPECTIONS	6,000
Open Spaces (City)	Finsbury Circus Pavilion	DECORATION & OVERHAUL TO RAILINGS	1,500
Open Spaces (City)	Finsbury Circus Pavilion	EXTERNAL DECORATION	7,000
Open Spaces (City)	Finsbury Circus Pavilion	SECURITY ALARM REPLACEMENT	1,500
Open Spaces (City)	Gardeners Depot, Castle Baynard St	BRICKWORK CLEANING	6,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EXTERNAL DECORATIONS	5,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	INTERNAL DECORATIONS	15,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	KITCHEN REFURBISHMENT	7,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (FEMALE)	20,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (MALE)	40,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	WINDOWS REPLACEMENT (TIMBER SINGLE GLAZED)	15,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EMERGENCY LIGHTING BATTERIES REPLACEMENT	5,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	MECHANICAL PIPE SYSTEMS REPLACEMENT	15,000
Open Spaces (City)	Gardener's Hut, Portsoken Street	EXTERNAL DECORATIONS	1,000
Open Spaces (City)	Gardener's Hut, Portsoken Street	INTERNAL DECORATIONS	1,500
Open Spaces (City)	Gardener's Hut, St Dunstan's in the East	EXTERNAL DECORATIONS	1,500
Pedestrian Subways	Bishopsgate Pedestrian Subway (33/S15)	CONCRETE OVERHAUL	3,000
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	CONCRETE OVERHAUL	15,000
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	WATER INGRESS OVERHAUL	40,000
Public Convenience Structures	London Wall Car Park East Public Convenience (33/C08)	WATER INGRESS/CONCRETE OVERHAUL	7,000
Public Conveniences	Blackfriars PC	EXTERNAL/INTERNAL DECORATIONS	7,000
Public Conveniences	Blackfriars PC	FLOOR POLISHING	5,000
Public Conveniences	Blackfriars PC	GATES REPLACEMENT (ROLLER SHUTTER)	15,000
Public Conveniences	Blackfriars PC	TOILET REFURBISHMENT	25,000
Public Conveniences	Blackfriars PC	LANDLORDS LIGHTING & POWER REWIRE	30,000
Public Conveniences	Blackfriars PC	MECHANICAL PIPE SYSTEMS OVERHAUL	3,500
Public Conveniences	Blackfriars PC	MECHANICAL VENTILATION SYSTEMS CLEANING	1,500
Public Conveniences	Blackfriars PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	25,000
Public Conveniences	Blackfriars PC	WATER HEATER REPLACEMENT	7,000
Public Conveniences	Eastcheap PC	FLOOR POLISHING	5,000
Public Conveniences	Eastcheap PC	FLOOR REPLACEMENT	20,000

Property	Location	Description	Revised Revenue Bid 2022/23
Public Conveniences	Eastcheap PC	GATES REPLACEMENT (SLIDING/IRON GATES)	15,000
Public Conveniences	Eastcheap PC	MECHANICAL PIPE SYSTEMS OVERHAUL	3,500
Public Conveniences	Eastcheap PC	MECHANICAL VENTILATION SYSTEMS CLEANING	3,500
Public Conveniences	Paternoster PC	EXTERNAL/INTERNAL DECORATIONS	3,500
Public Conveniences	Paternoster PC	FLOOR POLISHING	3,500
Public Conveniences	Paternoster PC	TOILET REFURBISHMENT	25,000
Public Conveniences	Paternoster PC	LANDLORDS LIGHTING & POWER REWIRE	25,000
Public Conveniences	Paternoster PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	25,000
Public Conveniences	Paternoster PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	20,000
Public Conveniences	Royal Exchange PC	EXTERNAL/INTERNAL DECORATIONS	3,500
Public Conveniences	Royal Exchange PC	FLOOR POLISHING	5,000
Public Conveniences	Royal Exchange PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	20,000
Public Conveniences	Royal Exchange PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	10,000
Public Conveniences	Tower Place PC	EXTERNAL/INTERNAL DECORATIONS	5,000
Public Conveniences	Tower Place PC	FLOOR POLISHING	5,000
Public Conveniences	Tower Place PC	TOILET REFURBISHMENT	30,000
Public Conveniences	Tower Place PC	ELECTRIC GATES REPLACEMENT	15,000
Public Conveniences	Tower Place PC	LANDLORDS LIGHTING & POWER REWIRE	30,000
Public Conveniences	Tower Place PC	MECHANICAL PIPE SYSTEMS REPLACEMENT	40,000
Public Conveniences	Tower Place PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	30,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	DECORATIONS	7,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	CCTV REPLACEMENT	15,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	LANDLORDS LIGHTING & POWER REWIRE	15,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ROUTINE WORKS TO STATUES (HIGHWAY)	55,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ST LAWRENCE FOUNTAIN CLEANING	7,000
Walbrook Wharf	General	GENERAL AREA AHU REPLACEMENT (AREA D PEST CONTROL)	25,000
Walbrook Wharf	General	MIX ROOM AIR HANDLING UNIT (AREA D PEST CONTROL)	25,000
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (EXTERNAL FACING)	45,000
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (INTERNAL)	45,000
Walbrook Wharf	Phase 1	FLOORING REPLACEMENT ((BASEMENT) (VINYL))	60,000
Walbrook Wharf	Phase 1	SECURITY AND RECEPTION AREA REFURBISHMENT	100,000
Walbrook Wharf	Phase 1	DISABLED ALARM REPLACEMENT	7,000

Property	Location	Description	Revised Revenue Bid 2022/23
Walbrook Wharf	Phase 1	FIRE ALARM REPLACEMENT	40,000
Walbrook Wharf	Phase 1	INDUCTION LOOPS REPLACEMENT	10,000
Walbrook Wharf	Phase 1	LIGHTING REPLACEMENT	75,000
Walbrook Wharf	Phase 1	REFUGE/DISABLED ALARMS REPLACEMENT	20,000
Walbrook Wharf	Phase 1	HEAT SOURCE PRESSURISATION PACK REPLACEMENT	7,000
Walbrook Wharf	Phase 1	HEAT SOURCE PUMPS REPLACEMENT	30,000
Walbrook Wharf	Phase 1	HEAT SOURCE VALVES REPLACEMENT	25,000
Walbrook Wharf	Phase 1	GOODS LIFT ONLY - LIFT REPLACEMENT	1,500
Walbrook Wharf	Phase 2 (New Office Building)	CLADDING PAINTING INC. EXTERIOR DOORS (LUXALON RAIN SCREEN PANELS)	55,000
Walbrook Wharf	Phase 2 (New Office Building)	FLOORING REPLACEMENT (ALTRO VINYL)	15,000
Walbrook Wharf	Phase 2 (New Office Building)	SHOWER REFURBISHMENT (7 No.)	60,000
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTING CONTROLS REPLACEMENT	75,000
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTS RELAMPING	45,000
Walbrook Wharf	Phase 2 (New Office Building)	REFUGE/DISABLED ALARMS REPLACEMENT	25,000
Walbrook Wharf	Phase 2 (New Office Building)	VRV UNITS REPLACEMENT (TWO FLOORS)	85,000
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 1 REFURBISHMENT (RIGHT HAND FOYER)	150,000
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 2 REFURBISHMENT (LEFT HAND FOYER)	150,000
Walbrook Wharf	Phase 3 (Old Building)	BRICKWORK CLEANING TO EAST, SOUTH, WEST ELEVATIONS	95,000
Walbrook Wharf	Phase 3 (Old Building)	CONCRETE REPAIRS TO INTERNAL COLUMNS	60,000
Walbrook Wharf	Phase 3 (Old Building)	EXTERNAL DOORS AND SHUTTERS REPLACEMENT	180,000
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL DOORS REPLACEMENT	15,000
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL SLIDING SHUTTERS REPLACEMENT	150,000
Walbrook Wharf	Phase 3 (Old Building)	DISABLED ALARMS REPLACEMENT	7,000
Walbrook Wharf	Salt Store	DOOR REPLACEMENT	3,000
Walbrook Wharf	Salt Store	ENTRANCE PORCH OVERHAUL	15,000
Walbrook Wharf	Salt Store	INTERNAL DECORATIONS	10,000
Walbrook Wharf	Salt Store	SALT DECAY REMEDIAL WORKS	20,000
Walbrook Wharf	Salt Store	STEELWORK SURVEY	5,000
Walbrook Wharf	Salt Store	VOID SURVEYS	5,000
Walbrook Wharf	Salt Store	LIGHTING SURVEYS	20,000
Walbrook Wharf	Salt Store	MECHANICAL AND ELECTRICAL SURVEYS	20,000
Walbrook Wharf	Salt Store	SPRINKLER SURVEYS	20,000

Property	Location	Description	Revised Revenue Bid 2022/23
Central Criminal Court	General	Male changing room refurbishment 2nd floor North Wing	50,000
Libraries, Archives & Guildhall Art Gallery	LMA	Internal Decs Offices	10,000
Libraries, Archives & Guildhall Art Gallery	LMA	Internal Decs Corridors	10,000
Barbican	Various	Various	30,000,000
		TOTAL	44,423,000

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	General	INTERNAL DECORATIONS	45,000	Deferred
Guildhall	General	LOCKS REPLACEMENT (PLANT ROOMS)	25,000	Deferred
Guildhall	General	FROST DAMAGED PAVING REPLACEMENT (YARD)	145,000	Deferred
Guildhall	General	ROUGH GRANITE SETTS WITH SMOOTH REPLACEMENT (YARD)	145,000	Deferred
Guildhall	General	LIGHTING UPGRADE (YARD) (SURVEY AND DESIGN)	40,000	Deferred
Guildhall	General	DIRECT EXCHANGE UNITS REPLACEMENT (COOLING)	100,000	Deferred
Guildhall	General	FILTERED WATER UNITS REPLACEMENT (HOT/COLD WATER)	70,000	Deferred
Guildhall	General	ROOF H&V DUCT LAGGING AND HEATING PUMP REPLACEMENT (6 No.)	100,000	Deferred
Guildhall	General	SOLID DIVERTERS/SUMP PUMPS REPLACEMENT	30,000	Deferred
Guildhall	1 Guildhall Yard	EXTERNAL DECORATIONS	25,000	Deferred
Guildhall	1 Guildhall Yard	FLOORING REPLACEMENT (OFFICES)	7,000	Deferred
Guildhall	1 Guildhall Yard	INTERNAL DECORATIONS	30,000	Deferred
Guildhall	1 Guildhall Yard	KITCHEN REFURBISHMENT (TEA AREA)	10,000	Deferred
Guildhall	1 Guildhall Yard	ELECTRIC STORAGE HEATER/CONVECTOR	60,000	Deferred
Guildhall	1 Guildhall Yard	FIRE ALARM REPLACEMENT	10,000	Deferred
Guildhall	1 Guildhall Yard	LIGHTING REPLACEMENT INCL EMERGENCY LIGHTING	15,000	Deferred
Guildhall	65 Basinghall Street	KITCHEN REFURBISHMENT	15,000	Deferred
Guildhall	65 Basinghall Street	FIRE ALARM REPLACEMENT	75,000	Deferred
Guildhall	65 Basinghall Street	SECURITY ALARM REPLACEMENT	50,000	Deferred
Guildhall	65 Basinghall Street	DHWS - VALVES REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	FCU REPLACEMENT	145,000	Deferred
Guildhall	65 Basinghall Street	PRESSURISATION UNITS REPLACEMENT (2 No.)	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE COOLING - CHILLER PLANT REPLACEMENT	300,000	Capital
Guildhall	65 Basinghall Street	SPACE COOLING - DISTRIBUTION EQUIPMENT REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - AHU REPLACEMENT	145,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - CALORIFIER REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - CONTROLS REPLACEMENT	30,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - VALVES REPLACEMENT	30,000	Deferred
Guildhall	65 Basinghall Street	LIFT REFURBISHMENT	50,000	Deferred
Guildhall	65A Basinghall Street	EXTERNAL DECORATIONS	15,000	Deferred
Guildhall	65A Basinghall Street	FLOORING REPLACEMENT	15,000	Deferred
Guildhall	65A Basinghall Street	INTERNAL DECORATIONS	15,000	Deferred
Guildhall	65A Basinghall Street	RAINWATER GOODS REPLACEMENT	30,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	65A Basinghall Street	ROOF REPLACEMENT (FLAT/PITCHED)	145,000	Deferred
Guildhall	65A Basinghall Street	STONE CLEANING/CONCRETE	40,000	Deferred
Guildhall	65A Basinghall Street	TOILET REFURBISHMENT	15,000	Deferred
Guildhall	65A Basinghall Street	WINDOWS REPLACEMENT	45,000	Deferred
Guildhall	65A Basinghall Street	SECURITY ALARM REPLACEMENT	15,000	Deferred
Guildhall	65A Basinghall Street	HOT WATER BOILER REPLACEMENT	3,000	Deferred
Guildhall	65A Basinghall Street	ZIP TAP REPLACEMENT X 3	15,000	Deferred
Guildhall	City Centre (City Marketing Suite)	FLOOR CLEANING ((SPECIALIST) (TERRAZO))	15,000	Deferred
Guildhall	City Centre (City Marketing Suite)	INTERNAL DECORATIONS	3,500	Deferred
Guildhall	City Centre (City Marketing Suite)	LIGHTING CONTROLS REPLACEMENT	75,000	Deferred
Guildhall	City Centre (City Marketing Suite)	REVOLVING DOOR REPLACEMENT	75,000	Deferred
Guildhall	City Centre (City Marketing Suite)	HEATING CONTROLS REPLACEMENT	60,000	Deferred
Guildhall	Crypts	HARDWOOD DOORS RE-POLISHING	3,500	Deferred
Guildhall	Crypts	MORTAR RECONSOLIDATION (PHENE NEALE ROOM)	25,000	Deferred
Guildhall	Crypts	STONE OVERHAUL	25,000	Deferred
Guildhall	Crypts	EMERGENCY LIGHTING REPLACEMENT	15,000	Deferred
Guildhall	Crypts	HEAT SOURCE - CONTROLS WEST CRYPT AHU OVERHAUL	40,000	Deferred
Guildhall	Crypts	LIFT No. 17 REFURBISHMENT (PLATFORM) (SOUTH AMBULATORY))	65,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	EXTERNAL WALLS SURVEY	15,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	MESS ROOM REFURBISHMENT (DANCE PORCH)	60,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	RAINWATER GOODS OVERHAUL	25,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	ROOF (INCLUDING GLASS AND TIMBER) SURVEY	15,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	BRASS PLAQUE AND PANELS OVERHAUL (DANCE PORCH)	6,000	Deferred
Guildhall	East Wing	CARPET REPLACEMENT (STAIRCASES)	60,000	Deferred
Guildhall	East Wing	CEILING CLEANING	20,000	Deferred
Guildhall	East Wing	EXTERNAL DECORATIONS	2,500	Deferred
Guildhall	East Wing	FLOOR PAINTING (LOWER FLOORS)	15,000	Deferred
Guildhall	East Wing	FLOOR REPLACEMENT ((RUBBER) (BASEMENT STAIRS))	115,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	East Wing	FLOORING REPLACEMENT - WOOD/TERRAZZO/VINYL	25,000	Deferred
Guildhall	East Wing	INTERNAL DECORATIONS	15,000	Deferred
Guildhall	East Wing	ROOF REPLACEMENT	205,000	Deferred
Guildhall	East Wing	STONWORK EXTERNAL SURVEY AND REMEDIAL WORK	60,000	Deferred
Guildhall	East Wing	WINDOW BLINDS REPLACEMENT	15,000	Deferred
Guildhall	East Wing	EMERGENCY LIGHTING BATTERIES REPLACEMENT (CENTRAL)	30,000	Deferred
Guildhall	East Wing	GENERATOR CONTROL PANEL REPLACEMENT	20,000	Deferred
Guildhall	East Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	25,000	Deferred
Guildhall	East Wing	REVOLVING DOORS REPLACEMENT	75,000	Deferred
Guildhall	East Wing	DHWS - CONTROLS REPLACEMENT	60,000	Deferred
Guildhall	East Wing	DHWS - PUMP REPLACEMENT	7,000	Deferred
Guildhall	East Wing	HEAT SOURCE - BMS OUTSTATIONS REPLACEMENT	15,000	Deferred
Guildhall	East Wing	HEAT SOURCE - CONTROLS REPLACEMENT	130,000	Deferred
Guildhall	East Wing	HEAT SOURCE - WIRING REPLACEMENT	45,000	Deferred
Guildhall	East Wing	SPACE HEATING - AHU REPLACEMENT	3,600,000	Capital
Guildhall	East Wing	SPACE HEATING - CLEANING	120,000	Deferred
Guildhall	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	720,000	Capital
Guildhall	East Wing	SPACE HEATING - VALVES REPLACEMENT	220,000	Deferred
Guildhall	East Wing	STEAM CONDENSOR LINES REPLACEMENT	220,000	Deferred
Guildhall	East Wing	LIFT No. 39 REFURBISHMENT (PASSENGER)	6,000	Deferred
Guildhall	East Wing	SUSPENDED ACCESS EQUIPMENT-PLATFORM LIFT REPLACEMENT	30,000	Deferred
Guildhall	East Wing	SUSPENDED ACCESS EQUIPMENT REPLACEMENT	65,000	Deferred
Guildhall	Great Hall	EXTERNAL STONWORK INSPECTION/SURVEY	65,000	Deferred
Guildhall	Great Hall	JOINERY RESTORATION - MINSTREL'S BALCONY OVERHAUL	40,000	Deferred
Guildhall	Great Hall	STONE RESTORATION (INTERNAL)	25,000	Capital
Guildhall	Great Hall	BANNERS INSPECTION/OVERHAUL	25,000	Deferred
Guildhall	Great Hall	STONWORK CLEANING (INTERNAL) SURVEY & OVERHAUL	1,450,000	Capital
Guildhall	Great Hall	LIGHTING REPLACEMENT BEHIND STATUES	40,000	Deferred
Guildhall	Old Library	RAINWATER GOODS REPLACEMENT/SURVEY/OVERHAUL	60,000	Deferred
Guildhall	Old Library	STONWORK (EXTERNAL) SURVEY/REMEDIAL WORK	60,000	Deferred
Guildhall	Old Library	PICTURE RAILS OVERHAUL	15,000	Deferred
Guildhall	Livery Hall	RAINWATER GOODS EXTERNAL SURVEY	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	North Wing	BANQUETING KITCHEN EQUIPMENT REPLACEMENT	25,000	Deferred
Guildhall	North Wing	BLINDS REPLACEMENT	40,000	Deferred
Guildhall	North Wing	FLOORING OVERHAUL/ REPLACEMENT (STONE)	45,000	Deferred
Guildhall	North Wing	GANTRY INSTALLATION (ROOF)	95,000	Deferred
Guildhall	North Wing	INTERNAL DECORATIONS (OFFICE AREAS)	75,000	Deferred
Guildhall	North Wing	MAIN ROOF AREAS OVERHAUL	45,000	Deferred
Guildhall	North Wing	STAFF KITCHEN EQUIPMENT REPLACEMENT	35,000	Deferred
Guildhall	North Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	45,000	Deferred
Guildhall	North Wing	SMOKE VENTS REPLACEMENT (THE GILD RESTAURANT)	40,000	Deferred
Guildhall	North Wing	BMS SERVER REPLACEMENT	40,000	Deferred
Guildhall	North Wing	CHILLER PRESSURE RELEASE VALVE REPLACEMENT	40,000	Deferred
Guildhall	North Wing	REMEDIAL WORKS TO PREVENT COLD SPOTS	60,000	Deferred
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 2ND FLOOR OFFICE ACCOMMODATION	50,000	Deferred
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 5TH FLOOR OFFICE ACCOMMODATION	55,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	CEILINGS SURVEY/OVERHAUL	60,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	EXTERNAL/INTERNAL WALLS SURVEY	15,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	INTERNAL DECORATIONS (INCL ARTWORK REMOVAL)	40,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAINED GLASS AND GLASS WINDOWS OVERHAUL/CLEAN (EXTERNAL/INTERNAL)	20,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAIRS/BANNISTERS/ HANDRAILS OVERHAUL	15,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STONE FLOORS SURVEY	20,000	Deferred
Guildhall	Staff Car Park	CLEAN & DECORATION	15,000	Deferred
Guildhall	Staff Car Park	CONCRETE OVERHAUL & INVESTIGATION	2,500	Deferred
Guildhall	Staff Car Park	LINE MARKING RESURFACING	15,000	Deferred
Guildhall	Staff Car Park	REINSTATEMENT WORKS	180,000	Deferred
Guildhall	Staff Car Park	RENOVATION PROJECT	720,000	Capital
Guildhall	Staff Car Park	SECURITY & APPRAISAL	40,000	Deferred
Guildhall	Staff Car Park	SPRINKLER SYSTEM OVERHAUL	290,000	Capital
Guildhall	Staff Car Park	CAR PARK BARRIER REPLACEMENT	90,000	Deferred
Guildhall	Staff Car Park	LIGHTING UPGRADE	30,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	Staff Car Park	DIESEL TANK REPLACEMENT	60,000	Deferred
Guildhall	Staff Car Park	DUCTWORK CLEANING	30,000	Deferred
Guildhall	West Wing	CEILING/LIGHTING/DECORATION (BASEMENT LOBBY AREA)	25,000	Deferred
Guildhall	West Wing	CLEAN/POLISH TERRAZO STAIRS/LOBBIES	15,000	Deferred
Guildhall	West Wing	EXTERNAL ELEVATIONS CLEANING AND OVERHAUL	390,000	Capital
Guildhall	West Wing	EXTERNAL ELEVATIONS WINDOW REPLACEMENT	2,900,000	Capital
Guildhall	West Wing	INTERNAL DECORATIONS	7,000	Deferred
Guildhall	West Wing	KITCHEN EQUIPMENT REPLACEMENT	65,000	Deferred
Guildhall	West Wing	METAL CEILING GENERAL REPLACEMENT-TILES ONLY	25,000	Deferred
Guildhall	West Wing	METAL CEILINGS REPLACEMENT (LIFT TO BAYS)	20,000	Deferred
Guildhall	West Wing	DISTRIBUTION BOARDS REPLACEMENT (C SWITCH ROOM)	50,000	Deferred
Guildhall	West Wing	SWITCH DISCONNECTORS (8 No.) AND DISTRIBUTION BOARDS (6 No.) REPLACEMENT	35,000	Deferred
Guildhall	West Wing	BMS CONTROLS UPGRADE	50,000	Deferred
Guildhall	West Wing	SPACE HEATING - AHU CARBON FILTERS REPLACEMENT	25,000	Deferred
Guildhall	West Wing	SPACE HEATING - AHU OVERHAUL	75,000	Deferred
Guildhall	West Wing	SPACE HEATING - HUMIDIFICATION PIPEWORK REPLACEMENT	145,000	Deferred
Guildhall	West Wing	SURVEY AND WORKS TO REINSTATE HVAC SERVICES	100,000	Deferred
Guildhall	West Wing	LIFT No. 20 REFURBISHMENT (PASSENGER)	60,000	Deferred
Guildhall	West Wing	LIFT No. 21 REFURBISHMENT (PASSENGER)	60,000	Deferred
Guildhall	West Wing	LIFT No. 22 REFURBISHMENT ((PASSENGER) (EVAC LIFT))	60,000	Deferred
Guildhall	West Wing	LIFT No. 3 REFURBISHMENT (PASSENGER)	2,500	Deferred
Guildhall	West Wing Members Areas	1ST FLOOR REMEMBRANCER'S FLAT PAINTWORK DECORATION	15,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE PAINTWORK DECORATIONS	1,500	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE REFURBISHMENT	7,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR CHAIRMAN'S OFFICE/MEETING ROOM/LOBBY DECORATION & CARPET REPLACEMENT	40,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE RECEPTION & WAITING AREA REFURBISHMENT	60,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE ROOMS BLINDS REPLACEMENT	60,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET (LOBBY) REFURBISHMENT	30,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM PAINTWORK DECORATION	2,500	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM REFURBISHMENT	25,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM CEILING REPLACEMENT	45,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM PANELLING REFURBISHMENT/CARPET/CURTAINS REPLACEMENT	145,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM CARPET/CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM PAINTWORK DECORATION	7,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS DINING ROOM CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM PAINTWORK DECORATION	6,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM WALLPAPER/CURTAINS/CARPET/POLISH JOINERY REPLACEMENT	65,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR CHIEF COMMONER'S FLAT REFURBISHMENT	15,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR MALE TOILET PAINTWORK DECORATION	3,000	Deferred
Guildhall	West Wing Members Areas	MEMBERS LIFT LOBBIES & STAIRCASE 4TH TO LOWER GROUND FLOOR DECORATION	30,000	Deferred
Guildhall	West Wing Members Areas	MEZZANINE ALDERMAN'S ROBING ROOM & TOILET PAINTWORK	6,000	Deferred
Guildhall	West Wing Members Areas	MEZZANINE FLOOR ALDERMAN'S COURT REFURBISHMENT	175,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR CORRIDOR AREA AND PRIVATE/MAIN MEMBERS READING ROOMS LIGHTING REPLACEMENT	25,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOMS 3-10 ACU REPLACEMENT	75,000	Deferred
Guildhall	West Wing Members Areas	HVAC SYSTEM REPLACEMENT (BEDROOMS AND FLATS)	250,000	Deferred
Guildhall	Old Library	Event Spaces HVAC Works	165,000	Deferred
Guildhall	General	Flooding - Fabric Works to Remediate Against	240,000	Deferred
Guildhall	General	FWT Follow UP	50,000	Deferred
Guildhall	North Wing	NW Reception Toilets	30,000	Deferred
	TOTAL		18,543,500	